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Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Meeting to be held in Compton Centre, Harehills Ln, Harehills, Leeds LS9 7BG

Thursday, 29th September, 2022 at 6.00 pm

Councillors:

L Farley A Khan D Ragan

S Arif A Hussain K Maqsood

K Dye D Jenkins J Tudor

- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;
- Gipton and Harehills;
- Gipton and Harehills;
- Gipton and Harehills;
- Killingbeck and Seacroft;
- Killingbeck and Seacroft;
- Killingbeck and Seacroft;

Please do not attend the meeting in person if you have symptoms of Covid-19 and please follow current public health advice to avoid passing the virus to other people



Agenda compiled by: Cassie Sivapalan 0113 3783136 Tel: 0113 37 88657

Governance Services Unit, Civic Hall, LEEDS LS1 1UR Head of Locality Partnerships Liz Jarmin

Images on cover from left to right: Burmantofts and Richmond Hill - Burmantofts stone; East End Park Gipton & Harehills - Fairway Hill; Bankstead Park Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green

AGENDA

ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)	
			(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
3			LATE ITEMS	
			To identify items which have been admitted to the agenda by the Chair for consideration	
			(The special circumstances shall be specified in the minutes)	
4			DECLARATION OF INTERESTS	
			To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.	
5			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence	
6			OPEN FORUM	
			In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair	
7			MINUTES OF THE PREVIOUS MEETING	7 - 14
			To approve as a correct record the minutes of the previous meeting held on 16 th June 2022.	
8			MATTERS ARISING	
			To note any matters arising from the previous minutes	

ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
9			FINANCE REPORT To receive the update report of the Head of Locality Partnerships on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2022/2023.	15 - 30
10			LUFC KICKS PRESENTATION To receive an update from the Leeds United Foundation Team on the LUFC Kicks programme.	31 - 32
11			HIGHWAYS – ANNUAL IMPROVEMENT CONSULTATION	33 - 34
			To receive the report of the Executive Manager of Asset Management, which will update Members on their work in the Inner East area, as well as giving feedback.	
12			AGE FRIENDLY LEEDS STRATEGY & ACTION PLAN 2022-2025	35 - 68
			To receive and the consider the report of the Director of Public Health on the Age Friendly Leeds Strategy & Action Plan 2022-2025.	
13			UPDATE REPORT	69 - 98
			The report of the Head of Locality Partnerships bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.	
14			NEXT MUNICIPAL YEAR DISCUSSION	99 - 100
			To discuss which Officers the Inner East Community Committee would like to invite in the coming Municipal year.	

ltem No	Ward/Equal Opportunities	Item Not Open		Page No
15			DATE AND TIME OF NEXT MEETING	
			To note that the next scheduled meeting of Inner East Community Committee will be on Thursday 8 th December 2022 at 6pm, venue to be confirmed.	
			MAP OF VENUE	101 102
			Third Party Recording	
			Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.	
			Use of Recordings by Third Parties – code of practice	
			 a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

Agenda Item 7

INNER EAST COMMUNITY COMMITTEE

THURSDAY, 16TH JUNE, 2022

PRESENT: Councillor A Hussain in the Chair

Councillors S Arif, K Dye, L Farley, D Jenkins, A Khan, D Ragan and J Tudor

1 Chairs Opening Remarks

The Chair welcomed everybody to the meeting and wished newly Elected Members Councillor J Tudor and L Farley all the best. The Chair also welcomed back Councillor A Khan back to the Community Committee after a year out from civic duties.

2 Appeals Against Refusal of Inspection of Documents

There were no appeals.

3 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

4 Late Items

There were no formal late items. However, some supplementary information in the form of an additional project for approval in relation to Agenda Item 12 was circulated and published ahead of the meeting. Minute No. 12 refers.

5 Declaration of Interests

No interests were raised.

6 Apologies for Absence

Apologies were received from Councillor K Maqsood.

7 Open Forum

No matters were raised.

8 Minutes of the Previous Meeting - 16 March 22

RESOLVED – That the minutes of the previous meeting held 16th March 2022 be approved as an accurate record.

Matters Arising

Minute No. 33 (Open Forum) – Councillor Jenkins updated the Committee that dog fouling advisory stickers have been provided across the estate.

Draft minutes to be approved at the meeting to be held on Thursday, 29th September, 2022

Minute No.36 (Update Report) – Councillor Arif updated the Committee further on Leeds "Marmot City" and explained that the newly appointed Deputy Director of Public Health starts in July 22. It was confirmed that both Executive Members Councillor Arif and Councillor Venner will be working together, as well as relevant Champions to tackle inequalities, with a particular focus on creating better outcomes for children.

9 Update on Leeds 2023 Year of Culture

The Chief Officer Culture and Economy submitted a report to provide the Inner East Community Committee with an update on LEEDS 2023 and to gather input and support from elected members and residents.

Members were shown a presentation as an introduction to the LEEDS 2023 year of culture with a brief background which included the setting up of the Leeds Culture Trust with an independent chair, funding, scrutiny, partnership working and promotion of the year of culture.

Members were informed of the following points:

- It is the aim of LEEDS 2023 for 75% of Leeds residents to be involved in the events. Some of the events will be free and held in all 33 wards with schools being invited to get involved. The aim is to show the diverse heritage of the city.
- Economic research has suggested that holding this type of event will attract investment to the city particularly through retail and hospitality.
- My LEEDS 2023 aims to empower the local communities through partnership and community working. There will be 33 Neighbourhood Hosts with one host recruited from each ward, this will be a paid role as a member of the LEEDS 2023 Team. The role will be as a connector to local residents to access and make the most of the Year of Culture. They will also play a key role in an event called the Weekender.
- The Weekender will take place for two days in August 2023 animating every ward with neighbourhood events. The aim is to bring together the communities through events such as street parties, cook outs and mini carnivals.
- Currently the team are holding events in wards to promote the LEEDS 2023 Year of Culture.
- Roadshows will be taking place across 33 wards in the city. Members are encouraged to attend.

Member's discussions included:

- Concern that senior citizens and residents with disabilities were not included in the vision for Leeds 2023 and the presentation did not include projects for this demographic. Officers in attendance confirmed that they are working on a forum for older people, at Leeds Playhouse. Members were encouraged to provide information of groups and organisations that can feed into Leeds 2023.
- Members were keen that the funding is shared fairly and does not focus on the city centre. Members were provided with assurances that

Draft minutes to be approved at the meeting to be held on Thursday, 29th September, 2022

a lot of the funding already has been prioritised for areas such as Inner East Leeds.

- Members commented that communication should have taken place before this point, and there has been lack of publicity around events in the local area.
- The legacy of Leeds 2023, and the longer-term view of the strategy of culture of the city. Members also queried how the success of projects are measured moving forward.
- A suggestion was made that an update be provided to the Community Committee in 6 months on the progress of the service and events and examples be provided on how other parts of the city have progressed.
- It was acknowledged that there was an opportunity in the cultural society for the service to work with young people and educate schools to be able to access jobs in the cultural sector.
- The Inner East Community Committee area is made up of diverse communities and there are a number of different organisations to connect with. Members offered to attend local roadshows, to provide some information and groups to connect with.

RESOLVED – To note the contents of the report.

10 Inner East Community Committee - Update Report

The report of the head of Locality Partnerships updated Members with the work the Communities Team have been engaged in based on the priorities of the Community Committee.

Appended to the submitted report included a copy of the Facebook page highlights.

The submitted report requested Member's nominations to the sub-group of the committee for 2022/23. It was decided that consideration of such appointments will be made prior to the next meeting.

The Localities Officer introduced the report, and summarised key points in the submitted report.

A member raised concern regarding Gipton and Harehills and Burmantofts and Richmond Hill being two of the wards with the highest number of domestic violence cases. Sergeant Macdonald (West Yorkshire Police (WYP), Inner East ward) was in attendance and discussed the difficulties around reporting with domestic violence cases. The Committee were informed that WYP are looking into safe places in the community for people to be able to feel safe reporting issues.

The Senior Localities Officer in attendance explained that the Seacroft Local Care Partnership undertook a workshop in relation to domestic violence, in partnership with the Third Sector and local GPs and as a result of that, has an action plan. It was confirmed that the officer will collate feedback, and report back to members on the outcome of the workshop.

Sergeant Macdonald provided the Committee with an overview of Anti-Social Behaviour related statistics (January – May 22) for the Inner East area. It was reported that there has been a highest increase in non-alcohol related and youth related anti-social behaviour. Members raised concern regarding the accuracy of statistics provided and residents losing faith and confidence in the area due to drug/alcohol and robbery related crime.

Whilst it was acknowledged that the WYP online reporting system worked well, members explained that due to the diverse and deprived nature of the Inner East Community Committee area, most residents are unable to access online services.

Members explored options to overcome community fear and confidence and agreed that an informal meeting be arranged with ward members, reps from West Yorkshire Police including the Chief Inspector and Safer Communities colleagues to agree a way forward.

Members discussed the extension of the Cumulative Impact Area policy to include Burmantofts and Richmond Hill including York Road.

The Head of the Private Rented Sector was in attendance and provided an update on Selective Licensing. The following points were highlighted:

- The standards of residents homes are worse than the service could have expected, with around 80% of homes requiring significant investment.
- Sharing intelligence with West Yorkshire Police has enabled a successful partnership.
- The service can share testimonies of working with partners to improve job skills for residents and help people into employment.
- There are 11 specific job posts in Harehills, and it was confirmed there are approximately 5k licences, with 2 years left to carry out works.

In response to questions from Members, the Head of the Private Rented Sector confirmed the following:

- The only mechanism to extend the 2-year period to carry out works, is to create another business case.
- It was noted that 107 people in Harehills failed their duty to have their licence, and as a result, were issued with a penalty. It was confirmed that 32 of those have paid and overall, 825 people have been fined for not having a licence.
- It was reported that a piece of work on overcrowding found that 4 properties were overcrowded.
- All officers have training in human trafficking and how to identify domestic violence.
- Landlords cannot be taken responsible for anti-social behaviour if they are not breaching their licence. Resolving drug related issues have been successful due to the partnership working with the police and there are a number of on-going operations targeting agents.

 Members raised concern regarding the condition of housing, particularly in areas such as the Bellbrooke's, Brownhill's and Clifton's.

Peter Wajdner (Area Manager Housing, LCC) was in attendance and was invited by the Chair to attend the next Community Committee meeting in September to provide a report and update.

RESOLVED –

- a) To note the contents of the report
- b) To note that appointments to sub-groups will be made prior to the next formal Community Committee meeting in liaison with the Localities Officer
- c) To request that an update on housing be received at the upcoming formal Community Committee meeting in September 22

11 Community Committee Youth Activity Fund Consultation Report

The Head of Locality Partnerships submitted a report which provided Members with background and context on the decision not to have a Youth Summit in 2021/22.

The report also provided the committee with an update on the Youth Activity Fund Consultation with children and young people which aimed to inform the committee's Youth Activity Spend for 2022/23.

RESOLVED -

- a) Reflections from the last 12 months during the pandemic (Paragraphs 10-13) to be noted
- b) Details of the Youth Activity Fund consultation survey (Paragraphs 14-28) be noted
- c) That the Youth Activity Fund survey informs the Community Committee's Youth Activity Fund for 2022/23 to be noted
- d) That any projects funded by the Community Committee from the Youth Activity Fund focus on the themes and activity priorities identified in the Youth Activity Fund Consultation Survey be noted
- e) That options are explored for a physical Youth Summit in the next municipal year, 2022/23 to inform the Youth Activity Fund spend for 2023/24 be noted.

12 Inner East Community Committee - Finance Report

The Head of Locality Partnerships submitted a report to update the Community Committee on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget as well as the Community Infrastructure Levy Budget for 2022/23.

Supplementary information was published, circulated, and agreed via the Chair. Information detailed an application in relation to the 'Slow Cooker Pilot' for Members consideration.

Appended to the submitted report included a copy of the Community Infrastructure Levy guidance.

Project Title	Wards	Amount	Decision
Sunday Youth Club	Gipton & Harehills	requested £3,900 (YAF)	Agreed
Community Participation & Learning Programme 2022/23	Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft	£4,900 (Wellbeing)	Agreed
Leeds Money Buddies	Burmantofts & Richmond Hill and Killingbeck & Seacroft	£26,376 (Wellbeing BRH £17,584 and Wellbeing K&S £8,792)	Agreed
Harehills Diversionary Project 2022	Gipton & Harehills	£1,575 (YAF)	Agreed
Inner East Trips Provision	Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft	£3,900 (YAF 22/23 £1,300 per ward)	Agreed
Inner East Area Activity Programme	Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft	£4,020 (YAF 22/23 £1,340 per ward)	Agreed
Away Days	Burmantofts & Richmond Hill	£5,418 (Wellbeing 22/23)	Agreed
Operation Mineral Inner East	Burmantofts & Richmond Hill and Killingbeck & Seacroft	£1,810 (Wellbeing 22/23 £603.33 per ward)	Agreed
Pingpong for young people 2022	Burmantofts & Richmond Hill and Gipton & Harehills	£6,901 (YAF 22/23) split to be confirmed	Deferred for further consideration
Henry Barran	Gipton &	£1,898	Agreed

Projects set out in the report and supplementary information, were discussed, and agreed as follows:

Draft minutes to be approved at the meeting to be held on Thursday, 29th September, 2022

Defibrillator	Harehills		
Slow Cooker Pilot	Killingbeck & Seacroft	£4,500	Agreed

Members were informed of the following points:

- Members were asked to consider the minimum conditions outlined at paragraph 14.
- A breakdown of the Wellbeing Fund and projects were provided at Table 1 of the submitted report. There is a remaining balance of £263,920.07.
- Members were asked to note the projects which had been approved by DDN since the last meeting, as set out at paragraph 30.
- Since the last Community Committee held on 16th March 2020, it was confirmed that no projects have been declined.
- A breakdown of the Small Grants Budget 2022/23.
- The Capital Budget remaining balance stands at £58,959.69.
- The remaining balance for the Community Infrastructure Levy Budget stands at £94,156.23.

A member suggested that Leeds 2023 work with organisations on local projects to link into Leeds 2023.

RESOLVED -

- a) To note details of the Wellbeing Budget (Table 1)
- b) To approve the minimum conditions as set out in paragraph 14 of the submitted report
- c) To consider proposals as outlined in the table above
- d) To note details of Delegated Decision Notice
- e) To note details of Declined Projects
- f) To note details of Monitoring Information
- g) To note details of the Youth Activities Fund (Table 2)
- h) To note details of the Small Grants and Skips Budget (Table 3)
- i) To note details of the Capital Budget (Table 5)
- j) To note details of the Community Infrastructure Levy Budget (Table 6)

13 Community Committee Champions Role Profile

The report of the Head of Locality Partnerships updated the Champions Role profile.

RESOLVED – To note the content of the report and the Champions Role profile, when making appointments to each of the themed champions.

14 Community Committee Appointments 2022/23

The City Solicitor submitted a report to the Members of Inner East Community Committee asking Members to note the appointment of Cllr A Hussain as Chair of the Inner East Community Committee for 2022/23, as agreed at the recent Annual Council Meeting. The report also invited Members to make appointments to those positions detailed in section 6 and the appendices.

Members requested further information regarding the 2Gether Cluster, particularly member involvement and regularity of meetings.

Organisation / Outside Body	No. of Places	Appointed
Richmond Hill Elderly Action	1	L Farley
Seacroft Manston Cluster	1	D Jenkins
Inner East Cluster	2	K Maqsood, A Khan
2Gether Cluster	1	Vacancy
Local Housing Advisory		
Panels:	2	L Farley & K Maqsood
Inner East HAP	2	
Outer East HAP		D Jenkins & J Tudor
Local Care Partnership	2	D Jenkins – Seacroft
(Seacroft, Crossgates & York		A Khan – York Road
Road)		
Local Care Partnership HATCH	2	A Hussain – Harehills
(Harehills, Chapeltown,		A Khan – Burmantofts &
Burmantofts & Richmond Hill)		Richmond Hill
Champions:		
Children's Services	1	J Tudor
Environment & Community	1	A Khan
Safety	1	K Dye
Employment Skills & Welfare		
	1	D Jenkins
Health, Wellbeing & Adult		
Social Care		
Corporate Parenting Board	1	J Tudor

RESOLVED – To appoint the following:

15 Date and Time of next meeting

The date and time of the next meeting will be Thursday, 29th September 2022 at 6pm.

The meeting concluded at 20:15.

Agenda Item 9





Report of:	Head of Locality Partnerships	
Report to:	Inner East Community Committee	
	Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft	
Report author:	Localities Officer, Oliver Taylor, 0113 37 89953	
Date:	29 th September 2022	For Decision

Inner East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2022/2023.

Main issues

- 2. Each Community Committee has been allocated a Wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
- 4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
- 5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

- 6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
- 7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
- 8. The Inner East Community Committee area has no Parish or Town Councils. This means that the money for the Inner East will be administered by the Inner East Community Committee. It was agreed at Inner East Community Committee on the 25th September 2019 that CIL monies for Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft would be split equally three-ways.
- 9. The Communities Team work with members of the Community Committee to develop a plan to spend CIL funding on local infrastructure projects. This is on a case-by-case basis.
- 10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender reassignment, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- 11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
- 12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
- 13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

- 14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
 - a) consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
 - b) a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and
 - c) details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
- 15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2022/2023

- 16. The total revenue budget approved by Executive Board for 2022/2023 was **£191,950.00** which is the same as the previous year.
- 17. **Table 1** shows a carry forward figure of **£293,737.59** which includes underspends from projects completed in 2021/2022. **£107,502.61** represents wellbeing which is unallocated from 2021/22 and will be added to the income from 2022/2023. The total revenue funding available to the Community Committee for 2022/2023 is therefore **£299,452.61**.
- 18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
- 19. The Community Committee is asked to note that there is currently a remaining balance of £144,348.12. This figure includes any underspend from projects. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2022/2023

	£
INCOME: 2022/23	£191,950.00
Balance brought forward from previous year	£293,737.59
Less projects brought forward from previous year	£107,502.61
TOTAL AVAILABLE: 2022/23	£299,452.61

Ward Projects	£299,452.61	Burmantofts & Richmond Hill £102,990.09	Gipton & Harehills £102,151.28	Killingbeck & Seacroft £94,311.24
Small Grants and Skips	£17,000.00	£5,666.67	£5,666.67	£5,666.66
Community Engagement	£3,600.00	£1,200.00	£1,200.00	£1,200.00
Christmas Lights	£15,000.00	21,200.00	£15,000.00	21,200.00
Tasking	£9,000.00	£3,000.00	£3,000.00	£3,000.00
Bonfire Night Activities	£4,000.00	20,000.00	£4,000.00	20,000.00
Supporting our Young People to Manage Tomorrow	£13,000.00			£13,000.00
Dance On	£12,192.00		£6,096.00	£6,096.00
Cross Gates Over 60s Project	£4,403.04			£4,403.04
Lincoln Greening (Workshops)	£4,187.50	£4,187.50		
Leeds Together Fund Ukraine Appeal	£1,000.00	£1,000.00		
LACON 2022 – Leeds African Cup Of Nations		£750.00		
Tournament	£750.00			
Queen's Jubilee Burmantofts Community Party	£3,500.00	£3,500.00		
Community Participation & Learning Programme (Inner East) 2022-23	£2,920.00	£973.33	£973.34	£973.33
Leeds Money Buddies	£26,376.00	£17,584.00		£8,792.00
Away Days	£5,418.00	£5,418.00		
Operation Mineral Inner East	£1,810.00	£603.33	£603.33	£603.34
Slow Cooker Pilot	£4,500.00			£4,500.00
Large Hall Refurbishment	£1,000.00	£1,000.00		
PHAB - Fund Staff and Entertainment	£1,092.77	£99.34	£198.69	£794.74
Pingpong for young people 2022 (and beyond)	£6,901.00	£4,140.60	£2,760.40	
2 Way Street Project	£1,400.00	£1,400.00		
Community Composting: A City-wide approach for Leeds	£2,500.00			£2,500.00
Leodis Grid	£3,289.00	£3,289.00		
Nowell Mount Community Centre - Activating the Space	£5,200.00	£5,200.00		
Burmantofts & Richmond Hill Christmas	£4,000.00	£4,000.00		
Total spend: Area wide + ward projects	£154,039.31	£63,011.77	£39,498.43	£51,529.11
Balance remaining (Total/Per ward)	£144,348.12	£39,500.02	£62,275.37	£42,572.73

Projects for consideration and approval

The following projects are presented for Members' consideration

20. Project title: 12th celebration of RadhaRaman Folk Festival 2022
 Name of organisation: RadhaRaman Society
 Total project cost: £7,200
 Amount proposed: £2,200 (Wellbeing)
 Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills

Project summary:

Event content: 21 October at 2pm to 4pm – Virtual workshop session through zoom in youtube and facebook 21 October at 5pm to 7pm – Dance and music appearing at Reginald Centre, shapelton

21 October at 5pm to 7pm – Dance and music session at Reginald Centre, chapeltown.

21 October 7.30pm to 10pm – Barbecue with dance and music at Roundhay Park

22 October from 11am to 1pm at St Agnes Church (21 Shakespeare Cl, Leeds LS9 7UQ)
22 October from 5pm to 7am – Poetry and music session at Chapel Allerton Library
22 October from 8pm to midnight – Moortown Methodist Church (19 Alderton Rise, Leeds LS17 5LH)
23 October from 12 noon to 5pm Bangladeshi Community Centre (Roundhay Road, Leeds LS8 5AN)

Community Committee Plan Priorities/Objectives:

Leeds as the best city

21. Project title: Amberton Road SID

Name of organisation: LCC Highways Department Total project cost: £3,500 Amount proposed: £3,500 (Wellbeing) Wards covered: Gipton & Harehills

Project summary: Funding will be used to install a Speed Indication Device (SID) on Amberton Road in Gipton.

Community Committee Plan Priorities/Objectives:

• Improve community confidence, reassurance and cohesion

22. Project title: Increase BRH Small Grant & Skips Ring fence
 Name of organisation: LCC Communities Team
 Total project cost: £2,000
 Amount proposed: £2,000 (Wellbeing)
 Wards covered: Burmantofts & Richmond Hill

Project summary: Increase to the Small Grants & Skips ring fence

Community Committee Plan Priorities/Objectives: All priorities & objectives could be met by this budget

23. Project title: BSA Drop In Centre Upgrade and Digital Make Over Name of organisation: Burmantofts Senior Action CIO (BSA) Total project cost: £14,693.20 Amount proposed: £6,730.00 (Wellbeing) Wards covered: Burmantofts & Richmond Hill

Project summary: The items we are looking for funding for are: Replacement of blinds in 3 office rooms / meeting rooms and kitchen area – the blinds in our office are falling apart and are dirty, needing replacing urgently.

Paint for activity room and kitchen – using volunteers from Community Payback, we will arrange for these public facing rooms to be given a makeover and refresh the areas to make it more suitable for relaxed conversations.

New wooden floor in activity room & kitchen – linking in to the above, after painting walls / replacing ceilings, these finishing touch will transform the room.

Digital camera – BSA take pictures at events and groups to share on social media (with approval from members) with the aim of promoting our work and getting new members to join us. To do this effectively and improve the quality we need to purchase a digital camera and equipment.

Evac chair – many of the visitors to the BSA offices have mobility issues and require assistance, if an accident were to happen it would be difficult to get the person out of the building. As evacuation chairs provide mobility impaired people with a safe and comfortable way to evacuate a building in the event of an emergency, such as a fire, the trustees of BSA feel this is needed.

Sofas for activity room – good quality sofas, in a colourful design to add comfort and be visually pleasing for the new digital hub area.

Signage for windows and banners $x \ 3$ – the BSA offices are hidden, whilst we get many people walking past the office, we need to raise our profile. We want to get 3 banners professionally designed which will be displayed around the Anglers car park and large posters for the windows of BSA which face the road to catch the eye of passing people.

Air monitor – this item will check and manage the air quality in the different BSA office rooms, especially the busy activity room.

Desktop PC x 2, tablets, and other IT equipment such as charges, headphones, stylus, cases etc. + desk furniture – purchasing new desktop PCs and other equipment for visitors to use and receive training on from our skilled staff and volunteers.

Art mural for activity room – working with local artists and with input and involvement from BSA members we want to create a work of art which celebrates the diverse communities of Burmantofts and the rich history of the area.

Community Committee Plan Priorities/Objectives:

Health & Wellbeing. Improving peoples mental and physical health and emotional wellbeing

24. Project title: Local Youth Wellbeing Name of organisation: Umoja Leeds CIC Total project cost: £13,944 Amount proposed: £4,600 (Wellbeing) Wards covered: Burmantofts and Richmond Hill

Project summary: The funds will be used to contribute towards buying equipment, Pitch hire at Oxton Field and training volunteers.

Community Committee Plan Priorities/Objectives:

- Support projects, organisations and activities that increase community cohesion
- Support projects, organisations and activities that are strengthening grassroots community projects and activities
- Support projects to create fun for children growing up by providing play leisure, culture and sporting opportunities for all 4-17 year olds across the city
- Support projects, organisations and activities that tackle Social Isolation.

25. Project title: Public Space CCTV Cameras – Inner East

Name of organisation: Leedswatch Total project cost: £2,000 Amount proposed: £2,000 (Wellbeing) Wards covered: Killingbeck & Seacroft

Project summary: Ongoing costs for CCTV cameras at the below sites, $\pounds 1k$ per camera per year. Total 2022/2023 - $\pounds 2k$

The Rein (Park Area) – Camera 416 Dennis Healey – Camera 417

Community Committee Plan Priorities/Objectives:

- Support activities that make people and places feel safer.
- Enhance the quality of our parks and public spaces.
- Improve community safety, prevent crime, and reduce fear of crime e.g., visual presence

26. Project title: Skelton Grange Nature Connection – Inner East Name of organisation: The Conservation Volunteers Total project cost: £24,625.20 Amount proposed: £4,035 (YAF)

Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Project summary: We would like to use grants from Inner East Community Committees to support 6 months of activity on the site and surrounding area, as well as 4 months from Inner South:

Community Committee Plan Priorities/Objectives:

- Supporting Healthy Lifestyles
- Giving people with care and support needs the right care and support at the right time
- Supporting families

27. Project title: St Aidan's FoodShare & project worker for 12 months Name of organisation: St Aidan's FoodShare Total project cost: £7,635 Amount proposed: £6,700 (Wellbeing) Wards covered: Gipton & Harehills

Project summary: The St Aidan's FoodShare summer project is to support the continuation of our community FoodShare project which has seen numbers rise throughout the COVID 19 pandemic and its ongoing impact. His fund will help towards the food costs and fund a worker for a year in for food bank.

Community Committee Plan Priorities/Objectives:

Health and Wellbeing

28. Project title: Street Signs Refurbishment
Name of organisation: Safter Stronger Communities Team
Total project cost: £5,220
Amount proposed: £5,220 (Wellbeing)
Wards covered: Gipton & Harehills

Project summary: The grant would be used to fund a second phase of street sign refurbishment in the Gipton and Harehills ward.

Community Committee Plan Priorities/Objectives:

- Improve the local Environment
- 29. Project title: We Are Seacroft Provision Name of organisation: LS14 Trust (on behalf of We Are Seacroft) Total project cost: £60,000

Amount proposed: £27,000 (Wellbeing) Wards covered: Killingbeck & Seacroft

Project summary: This grant will be used to support a range of provisions delivered by organisations within the We Are Seacroft collective. The collective is committed to supporting each other to address areas of need, rather than competing to access funding.

Community Committee Plan Priorities/Objectives:

- Reduce health inequalities, promote healthy lifestyles and reduce social isolation
- Improving mental health
- Building strong, cohesive communities
- Reducing financial hardship

30. Project title: Inner East Wellbeing Provision
 Name of organisation: Leeds Youth Service
 Total project cost: £5,390
 Amount proposed: £900 (YAF)
 Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Project summary: As a minimum each Young Person will receive:

- A range of resources / contacts details of wellbeing support services
- A range of resources / contact details of sexual health support services
- A range of resources / contact details of domestic violence services
- If applicable a range of resources linked to the pandemic.
- Small games/activities which enable Young People to explore their wellbeing
- Resources aimed at enabling Young People to improve/manage their wellbeing
- A range of fun activities to keep Young People physically / mentally active over the Christmas / Festive Period
- A selection box

Community Committee Plan Priorities/Objectives:

- · Provide activities for young people and give them a voice and influence
- 31. Project title: ACE Club St Hilda's

Name of organisation: Health For All Ace Club Total project cost: £3,650 Amount proposed: £3,650 (YAF) Wards covered: Burmantofts & Richmond Hill

Project summary: As with our previous projects, we intend to use this money to fund an activity club for children of Primary School Age. The project would take place at St Hilda's Church in Cross Green and is designed to get children active through a number of activities ranging from generic sports like football, basketball and dodgeball to non-sport specific active games to engage those who are not typically 'sporty.' The project will also bring together the community reducing friction between some of the children from different schools in the local area which we witnessed when we began this club prior to funding which we now require to sustain and develop the project due to the fact we have been receiving far more children than initially anticipated and clearly having an impact on their togetherness and getting them to be more active.

Community Committee Plan Priorities/Objectives:

• reduce health inequalities, promote healthy lifestyles and reduce social isolation

32. Project title: We Are Seacroft Youth Provisions
 Name of organisation: LS14 Trust (on behalf of We Are Seacroft)
 Total project cost: £25,000
 Amount proposed: £20,000 (YAF)
 Wards covered: Killingbeck and Seacroft

Project summary: This grant will be used to support a range of youth provisions delivered by organisations within the We Are Seacroft collective, for local young people aged between 8 and 17. The collective is committed to supporting each other to address areas of need, rather than competing to access funding. This application demonstrates our commitment to this.

Community Committee Plan Priorities/Objectives:

• Provide activities for young people and give them a voice and influence

33. Project title: Operation Dieselcrest
Name of organisation: East Leeds Neighbourhood Policing Team, WYP
Total project cost: £2,609.92
Amount proposed: £2,609.92 (Tasking - £1,127.88 from Inner East)
Wards covered: Burmantofts & Richmond Hill (£262.60), Gipton & Harehills (£269.14), Killingbeck & Seacroft (£596.14)

Project summary: Operation Dieselcrest has been developed by West Yorkshire Police to tackle motorbike crime using a variety of methods.

Community Committee Plan Priorities/Objectives:

Reducing crime

34. Project title: Cafeteria

Name of organisation: Junior Sports HUB Total project cost: £39,700 Amount proposed: £19,850 Wards covered: Gipton & Harehills (Wellbeing)

Project summary: Grant will be used to fund the cost to refurbish a large store room into a cafeteria and kitchen area in the Bilal Centre.

Community Committee Plan Priorities/Objectives:

Best city for Children and Young People

Best city for Health and Wellbeing

Best city for Communities

Delegated Decisions (DDN)

- 35. Since the last Inner East Community Committee on the 16th June 2022 the following projects have been considered and approved by DDN:
 - a. Large Hall Refurbishment
 - b. PHAB Fund Staff and Entertainment
 - c. Pingpong for young people 2022 (and beyond)
 - d. 2 Way Street Project
 - e. Community Composting: A City-wide approach for Leeds
 - f. Leodis Grid
 - g. Nowell Mount Community Centre Activating the Space
 - h. Burmantofts & Richmond Hill Christmas
 - i. Mini Breeze Seacroft Village Green and East End Park

Declined Projects

36. Since the Community Committee on 16th June 2022, the project below has been declined:

None

Youth Activities Fund Position 2022/2023

- 37. The total available for spend for the Inner East Community Committee in 2022/2023, including carry forward from previous year is **£97,717.14**.
- 38. The Community Committee is asked to note that so far, a total of **£43,034.50** has been allocated to projects, as listed in **Table 2**.
- 39. The Community Committee is also asked to note that there is a remaining balance of **£34,988.64** in the Youth Activity Fund. This figure includes any underspend from projects. A full breakdown of the projects is listed in Table 2 and is available on request.

TABLE 2: Youth Activities Fund 2022/2023

	£
INCOME: 2022/23	£68,120.00
Balance brought forward from	£87,479.14
previous year	,
Less projects brought forward from previous year	£30,597.14
TOTAL AVAILABLE: 2022/23	£97,717.14

		<u> </u>		
		Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Ward Projects	£97,717.14	£32,608.44	£29,611.92	£36,496.78
4 weeks summer camp	£5,000.00		£5,000.00	
Kentmere Community Youth Theatre	£6,038.00		£3,019.00	£3,019.00
Buses for Kidz Klub Central & Home				
Visiting Programme	£4,668.00	£2,334.00	£2,334.00	
Mini Breeze – Harehills Park	£3,650.00		£3,650.00	
New Horizons Summer Youth Project	£2,167.50	£1,083.75	£1,083.75	
Nowell Mount Community Youth Theatre	£7,660.00	£7,660.00		
Premier League KICKS	£5,000.00			£5,000.00
Gipton and Harehills Bilal Centre				
Provision	£4,000.00		£4,000.00	
DAZL Inner East Dance Project	£4,851.00	£4,851.00		
Sunday Youth Club	£3,900.00		£3,900.00	
Harehills Divisionary Project	£1,575.00		£1,575.00	
Trips Provision	£3,900.00	£1,300.00	£1,300.00	£1,300.00
West Leeds Activity Centre	£4,020.00	£1,340.00	£1,340.00	£1,340.00
Mini Breeze - Seacroft Village Green and				
East End Park	£7,299.00	£3,649.50		£3,649.50
Total spend: Area wide + ward projects	£63,728.50	£22,218.25	£27,201.75	£14,308.50
Balance remaining (Total/Per ward)	£34,988.64	£10,390.19	£2,410.17	£22,188.28

Small Grants Budget 2022/2023

40. The Inner East Community Committee approved a Small Grants and Skips budget of £17,000. Members are asked to note the Small Grants and Skips allocation broken down by ward and summarised in Table 3.

TABLE 3: Small Grants & Skips 2022/2023

		Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Project	Organisation	£5,666.67	£5,666.67	£5,666.66
	Leodis Community			
Leodis Community Project	Project	£500.00		
Dolphin Street Jubilee	Connect Housing			
Celebration	Association	£492.69		
The Queens Platinum Jubilee				
Celebrations – Bringing	Halton Moor and			
Communities Together and	Osmondthorpe			
Building Intergenerational	Project for Elders			
Relationships	(HOPE)	£400.00		
ACE Friday Night Club	Ace/Health for all	£480.00		
	St Hilda's Church			
Jubilee Teddy Bears Picnic	Cross Green	£500.00		
	Saxton Gardens			
	Residential			
Jubilee Public Open Day	Association (SGRA)	£300.00		
Fever FM Queen's Jubilee	Fever FM		£500.00	
Outing/Day Trip	LEDAS		£439.00	
Looking To The Future: Emily	BasementArtsProject	£50.00	£50.00	£50.00
Cross Green Trip to the	Cross Green -			
Seaside	Growing Together	£500.00		
	Filipino Leeds			
Leeds Barrio Fiesta 2022	Community	£500.00		
Councillor Khans Volunteer				
Recognition	St Vincent's leeds	£500.00		
	Nigerian Community			
NCL Family Day Trip	Leeds	£500.00		
	Cultural Arts			
African and Caribbean Food	Heritage Circle,			
Ехро	Nubian Noire		£500.00	
Painting and decorating	Junior Sports Hub		£500.00	
BSA Travel Assistance for the	Burmantofts Senior			
Over 60s	Action CIO	£400.00		
BM Wellbeing Village Event	BM Wellbeing Village		£295.00	
Total allocations against				
projects	£7,156.69	£4,822.69	£2,284.00	£50.00
Balance remaining (per				
ward)	£9,843.31	£843.98	£3,382.67	£5,616.66

Capital Budget 2022/2023

41. The Inner East Community Committee has a Capital budget of **£85,659.69** available to spend. Members are asked to note the Capital allocation broken down by ward and summarised in Table 5.

TABLE 5: Capital 2022/2023

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Starting Totals 2022/23	£85,659.69	£27,031.76	£39,450.60	£19,177.33
Henry Barran Defibrillator	£1,700.00		£1,898.90	
Total spend	£1,898.90	£0.00	£1,898.90	£0.00
Balance remaining (per ward)	£85,659.69	£27,031.76	£37,551.70	£19,177.33

Community Infrastructure Levy (CIL) Budget 2022/23

42. The Community Committee is asked to note that there is **£60,673.07** currently available to spend. Members are asked to note the CIL allocation broken down by ward and summarised in Table 6.

TABLE 6: Community Infrastructure Levy (CIL) 2022/23

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Starting Position 2022- 2023	£58,027.26	£4,145.71	£30,865.85	£23,015.71
Injection May 2022	£33,408.17	£11,136.06	£11,136.05	£11,136.06
Underspend	£2,720.80		£2,720.80	
Total spend	£0.00	£0.00	£0.00	£0.00
Remaining Balance	£94,156.23	£15,281.77	£44,722.70	£34,151.76

Corporate Considerations

Consultation and Engagement

43. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

44. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

- 45. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

46. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

47. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

48. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

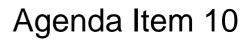
49. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

50. Members are asked to:

- a. To note details of the Wellbeing Budget (Table 1) (paragraph 19)
- b. To consider and determine funding proposals (Paragraph 20 29)
- c. To note details of Delegated Decision Notice (Paragraph 30)
- d. To note details of Declined Projects (Paragraph 31)
- e. To note details of Monitoring Information (Paragraph 32)
- f. To note details of the Youth Activities Fund (Table 2) Paragraph 33)
- g. To note details of the Small Grants & Skips Budget (Table 3) Paragraph 36)
- h. To note details of the Capital Budget (Table 5) Paragraph 37)
- i. To note details of the Community Infrastructure Levy Budget (Table 6) Paragraph 38)

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Report of: Michael Kinsey

Report to: Inner East Community Committee [Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Report author: Michael Kinsey

Date: 29th September 2022

To note

LUFC Kicks Presentation

Purpose of report

1. To provide the Inner East Community Committee with an update on the LUFC Kicks and to gather input and support from elected members and residents.

Main issues

- 2. The report and presentation are intended to provide the Inner East Community Committee with an update on the LUFC Kicks Projects in Inner East.
- 3. The agenda item also provides elected members and the public with the opportunity to provide input to LUFC Kicks on how best to engage and communicate with local communities about opportunities to get involved.

Recommendations

4. Elected Members are asked to note the contents of the report and presentation that will be provided by officers from the Leeds United Foundation team who are responsible for delivering LUFC Kicks.

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Agenda Item 11





Report of:	Simon Swift, Executive Manager	
Report to:	Inner East Community Committee: Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft	
Report author:	lan Moore – Highways Asset Manager	
Date:	29 th September 2022	To note

Title: Highways – Annual Improvement Consultation

Purpose of report

1. To provide the Inner East Community Committee with an update on the Highways Annual Improvement Consultation.

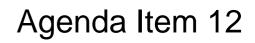
Main issues

- 2. The presentation and discussion are intended as an engagement opportunity with ward members, providing the latest information relating to the Highways Annual Improvement Consultation.
- 3. The update provides relevant background information on the stages of the consultation process conducted and completed, including the challenges faced and progress made to date.
- 4. The presentation and discussion provide the Inner East Community Committee with key feedback that has been received relevant to the specific Committee area.
- 5. The presentation and discussion encourage ward members from Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft to offer any additional requests, and to review lists for their relevant wards in order to prioritise planned work.

Recommendations

6. Elected Members are asked to note the contents of the report and presentation that will be provided by an officer from the Highways Team.

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Report of: Victoria Eaton, Director of Public Health

Report to:

Report author: Robina Ahmed, 0113 3786507, Liz Messenger 07712 214805 and Jo Volpe 0113 2441697 jo@opforum.org.uk

Date: 29th September 2022

To note

Title: Age Friendly Leeds Strategy & Action Plan 2022-2025

Purpose of report

- To share the refresh of the draft Age Friendly Strategy & Action Plan 2022-2025, with Community Committee members and gain feedback.
- Request support and promote the work of Age Friendly within the city.
- Note the Public Health approach to building winter resilience.

Main issues

Age Friendly Strategy and Action Plan 2022-2025

- Around one in three people in Leeds are aged 50 and over. In addition, the number of Leeds residents aged 80 and over will increase by about 50% in the next 20 years.
- Age Friendly Leeds is one of the eight priorities in the Best Council Plan 2020-25. The vision is for Leeds to be a place where people age well: where older people are valued, feel respected and appreciated, and are seen as the assets they are.
- Leeds is a member of the World Health Organisation (WHO) Age Friendly Cities programme and has used and adapted the age friendly cities framework to identify and address barriers to the well-being and participation of older people.
- The draft Age Friendly Leeds Strategy 2022-2025 has been reviewed and refreshed. Overseen by the Age Friendly Board, the review process has been informed by <u>The</u> <u>State of Ageing in Leeds</u> report and consultation findings, alongside a number of other consultations (please see below).

- The strategy sets out six key priority areas: housing; public and civic spaces; travel and road safety; active, included, and respected; healthy and independent ageing and employment and learning. Each priority is headed by a domain lead.
- Key objectives have been identified for each priority area including key actions for year one, two and three of the strategy.
- Domain leads have been identified and are now working to implement the actions set out in the plan.
- The governance for the draft Age Friendly Strategy and Action plans is via the Age Friendly Board, chaired by Cllr Jenkins, Deputy Executive Member for Adults and Children's Social Care and Health Partnerships. The role of the board is to provide strategic leadership and set the strategic direction for the Age Friendly Leeds work programme and to ensure the objectives of the action plan are being met.
- The full draft Age Friendly Strategy and Action Plan can be accessed via the link below.

Age Friendly in Practice

There are lots of ways that local communities can become involved in very practical ways to strengthen the age friendly approach. These are part of the Friendly Communities work lead by Leeds Older People's Forum (LOPF) which include:

- The Age Friendly Ambassador Programme: over 200 Age Friendly Ambassadors in Leeds have signed up to take action in their local community and help raise awareness and spread the Age Friendly message.
- **Becoming a Dementia Friend**: with around 8,500 people in Leeds living with dementia, this is an issue that effects a huge number of people therefore raising awareness and taking local action is incredibly important.
- Age and Dementia Friendly Businesses: local businesses can sign up; they receive a guide and develop an action plan to be more age and dementia friendly. For example: a local Optometrist who has changed their practice to make home visits for people who are housebound or a local GP surgery who is now offering longer appointments for people living with dementia and their carers.
- The Come in and Rest Scheme: local businesses and services can show they are welcoming to older people who many want to pop in and sit down for a while. We have sticker for windows to show this. This helps people get out and about with confidence as they know there is somewhere to sit and rest if they need it.
- Leeds Older People's Age Friendly Steering Group: for older people living in Leeds to share their views, ideas, experiences, or skills to help make Leeds more Age Friendly. The group meet monthly over zoom. One of the members recently won the Living Streets Charles Maher Award for her campaigning to improve the safety of her local streets.

LOPF would welcome the support of local Councillors to promote these opportunities in their communities so people and business can get involved in as many ways as they feel able.

Older People and Winter Resilience

As we approach the winter period Public Health are working with partners to support older people in Leeds to be as resilient as possible this winter. The cost of living crisis together with the impact that cold weather can have on older people requires a system wider approach to ensure proactive and preventative support is provided to those most at risk this winter. In addition, the ongoing Covid-19 pandemic can add and pose additional risk to those who are clinically and socially vulnerable.

There are a range of services which support older people who are more at risk to cold weather including:

- Information and Advice Service Age UK Leeds (AUKL receive a small grant from PH (through A&H grant agreement) to deliver and promote an accessible, free, impartial and up-to-date information and advice service to older people, their families, carers, representatives and also professionals on a range of issues including:
 - Health and social care
 - Money matters
 - State Benefits (including form completion)
 - Housing rights
 - Rights to local services
 - Family and personal matters
 - Consumer issues
- Home Plus Leeds Home Plus (Leeds) is a service aimed at enabling and maintaining independent living through improving health at home, helping to prevent falls and cold related health conditions. Care & Repair work in partnership with Groundwork NEWY and Age UK to provide: Aids & Adaptations in the home to reduce the risk of fall, Hazard Repairs, Heating and Energy efficiency and support people living with dementia by assessing for and providing home-based interventions. This is a citywide service.
- Lunch Clubs Public Health fund the annual Lunch Club Grants (administered by Leeds Community Fund) offering a small financial contribution to support voluntary groups who provide a hot nutritious meal and social activities for old people in Leeds in a communal environment for an average delivery of 40 weeks per year.

Other opportunities to ensure organisations and communities can support older people during the winter period include:

 Signing up to receive Cold Weather Alerts - these alerts are comprised of different levels of response and actions needed based on cold weather thresholds. These responses are set within the Cold Weather Plan for England. The thresholds have been developed to trigger an alert when severe cold weather is likely to significantly affect people's health. The alerts take account of temperature along with other cold weather threats such as ice and snow.

- Supporting the workforce to have confident and compassionate conversations by watching a short animation, anyone working or volunteering in Leeds can increase their knowledge of the evidence based, high impact interventions to support people in Leeds during winter. Free resources can then be accessed from the Public Health resource centre as well as winter planning checklists which could help you or members of your wider team. More information can be found on the <u>Public Health Resource Centre webpage</u> under 'Seasonal Health (summer and winter planning)' Watch the animation <u>https://rebrand.ly/LeedsWinterWorkforceAD</u>
- The Public Health Resource Centre (PHRC) offers support to anyone with a
 responsibility for or professional interest in public health or promoting health and
 wellbeing in Leeds, including students and volunteers. The PHRC stocks a wide
 variety of leaflets, posters and resources that can support different audiences, topics
 and challenges we face during Winter these include flu, malnutrition, falls
 prevention and fuel poverty.
- Encouraging organisations to apply for 'Stay Well this Winter' grants. Funded by Leeds City Council Public Health and administered by Leeds Community Foundation Trust. The grants of between £500 to £5,000 will support a range of communitybased projects in Leeds that target support to vulnerable people who are most at risk of becoming unwell over winter due to the cold and severe weather. Further information can be found at <u>Stay Well this Winter Grants | Leeds Community</u> <u>Foundation (leedscf.org.uk)</u>
- Become a winter friend the public facing winter friends campaign aims to motivate and support people to look out for others in their community and take small actions to support those more vulnerable during the winter period through the evidence based, high impact interventions linked to winter.

Corporate considerations

a. Consultation and engagement

The Age Friendly Strategy has been informed by the <u>State of Ageing in Leeds</u> report. The Centre for Ageing Better working in partnership with Leeds City Council and Leeds Older People's Forum have produced this report that looks at what life is like for people aged 50 and over in Leeds, so we can focus our efforts to make Leeds the Best City to Grow Old in. Collating key evidence and data to understand people's experiences of growing older in the city.

Following the publication of the report a consultation with 44 Leeds residents was undertaken to discuss the findings of the report and to understand people's experiences of growing older in the city.

A range of consultation and engagement activity has taken place which contributes to the development of Age Friendly Strategy. These include:

• The Age Friendly Partnership which brings together the statutory, voluntary and private sector to address a variety of priorities identified by older people

in relation to make Leeds an age friendly city. The partnership meets on a quarterly basis and reports key successes and challenges to the Age Friendly Board and the Health and Wellbeing board. Each meeting is themed around a topic.

- Age Friendly Ambassadors supported by Leeds Older People's Forum
- Age Friendly Steering Group coordinated by Leeds Older People's
- Leeds Older People's Forum Board of Trustees
- Public Consultation for Leeds Parks and Green Spaces findings of the consultation were used to develop the AF Strategy and action plan
- Consultation on the housing priorities were linked to the Housing Strategy consultation that also informed the draft AF Strategy and action Plan
- Discussions have taken place through the Corporate Joint Consultative Committee Meeting and the Older Workers Staff Network to develop Employment and Learning domain
- Engagement and consultation session as part of Connecting Leeds Transport Strategy, the Vision Zero Road Safety Strategy and cycling strategy.
- Briefing for Councillor Arif Executive Member for Public Health and Active Lifestyles at Public Health.
- Briefing for Councillor Venner, Executive Member for Adults & Children's Social Care and Health Partnerships & Cllr Jenkins, Deputy Executive Member for Adults and Children's Social Care and Health.

b. Equality and diversity / cohesion and integration

- The strategy is underpinned by a number of cross cutting themes including tackling health inequalities and contributes towards several strategies and approaches within the city such as the Health and Wellbeing Strategy, the Inclusive Growth Strategy and work to become a Marmot city.
- The Age Friendly Strategy and associated action plain aims to ensure everyone can benefit from an age friendly city where people age well, regardless of where they live or their protected characteristics, enabling older people to be valued, feel respected and appreciated, and are seen as assets.
- By taking a cross council approach the strategy aims to influence widely to ensure age, as a protected characteristic, is considered in strategic priorities and plans.
- The strategy and action plan works with partners to recognise the barriers faced by older people who are, or are at risk of, being vulnerable, marginalised or disadvantaged, and put interventions in place to remove or reduce these barriers.

c. Council policies and city priorities

 Age Friendly Leeds is one of the eight interconnected priority areas of work set out in the <u>Best Council Plan 2020-2025</u> • This work supports the vision of the Leeds Health and Wellbeing Strategy 2016-2021, contributing to outcome 2: People will live full, active and independent lives, and outcome 5: People will live in healthy, safe and sustainable communities. It also supports the Inclusive Growth Strategy's priority that Leeds is the best city for Health and Wellbeing by 2030.

Recommendations

- Elected Members are asked to note the contents of the report and the refresh of the Age Friendly Strategy (link to the full document is below)
- To consider what work is currently underway to support age friendly, winter planning and the cost-of-living crisis in local areas and how we could build on these further.
- To consider the needs of the local ageing population and how these needs can be addressed through local age friendly work.
- To consider how the work of Age Friendly Strategy and the community approaches lead by LOPF can be embedded within the work of the Community Committees.

Supplement Document

Appendix 1 - Provides the committee with the full draft Age Friendly Leeds Strategy and Action Plan.



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Strategy

Context

The ambition for Age Friendly Leeds is to be the Best City to Grow Old in: a place where people age well - where older people are valued, feel respected and appreciated, and are seen as the assets they are.

'Age Friendly Leeds' is one of the eight interconnected priority areas of work set out in the Best Council Plan 2020-2025 that flow in particular from Leeds' three main cross cutting strategies: Inclusive Growth, Health and Wellbeing, and Zero Carbon.

Our Inclusive Growth Strategy sets out how Leeds City Council, the private sector, universities, colleges and schools, the third sector and social enterprises in the city will work together to grow the Leeds economy ensuring that everyone in the city contributes to, and benefits from, growth to their full potential. It recognises the need to support older workers to remain in fulfilling work and accommodate both changing health needs and caring responsibilities.

The Joint Strategic Assessment 2021 brings together data and intelligence to look at the current and future health and social care needs of people living in Leeds. Its purpose is to shape priorities and guide health commissioning, wellbeing and social care services and service strategies. It helps us to better understand the wider determinants of health and 'post' pandemic needs and opportunities enabling planning for the future.

Our Health and Wellbeing Strategy is about how we put in place the best conditions in Leeds for people to live fulfilling lives – a healthy city with high quality services. 'An Age Friendly City where people age well' is a priority in our Health and Wellbeing Strategy.

The Age Friendly strategy and action plan builds on previous work and is shaped by a long history of consultation and engagement going back to 1994 when Leeds Older People's Forum came into existence. Ensuring Leeds is an age friendly city has been identified as a priority area by older people themselves. Consultation and engagement over the years includes:

 March 2015 - a workshop to engage older people and stakeholders from a wide range of organisations across the public, private and third sector in the development of the Best City to Grow Old in breakthrough project using outcome-based accountability methodology as a framework for discussion. The outcomes from these workshops formed the basis of the Best City to Grow Old in action plan, 2015 – 2019.

- June/July 2016 A workshop and follow up questionnaire to ask older people and housing providers to think broadly about housing and housing support needs for today and for future generations of older people to support the development of an older person's housing strategy.
- June September 2016 consultation with 176 older people around Leeds (via focus groups and written questionnaires) using questions relating to each of the World Health Organisations domains. This was undertaken by Time to Shine in preparation for a new Age Friendly Charter for Leeds.
- June 2017 A workshop with older people to explore older persons housing requirements to feed into the Strategic Housing Market Assessment and complement the household survey and stakeholder consultation.
- June/July 2017 A series of workshops with older people to identify the different challenges and aspirations around travel for people in later life in Leeds to inform the scoping of new community transport and volunteer driver options.
- October/November 2019 A series of engagement events with older people across the city to understand what matters to older people and their understanding of frailty and healthy ageing.
- December 2021 Publication of: The State of Aging in Leeds: What life is like for people aged 50 and over in Leeds. This report sets out data and stories about what it's like to grow older in Leeds. The report supports individuals and organisations across Leeds to consider priorities for change to make Leeds Best City to grow old in.
- December 2021 Consultation with 44 Leeds residents aged between 50 and 102 (via online, telephone and focus groups) with a range of questions to understand people's experiences and priorities around ageing in Leeds. The consultation also looked to gather views on the State of Ageing in Leeds report findings. The findings of the consultation supported the development of the Age Friendly action plan objectives.

Why is it important?

The State of Ageing in Leeds (2021) report has highlighted some of the key data in Leeds demonstrating what life is like for people aged 50 and above living in the city and comparing this to the national data. The report shows that around one in three people living in Leeds is aged 50 and above. We have a growing older population where in the next twenty years the

number of people aged 80 and above living in the city will increase by 50%. A number of key aspects related to our age friendly framework are explored:

- Life expectancy for males in the city is 78 and females can expect to live to age 82.
- Around 70% of people aged over 50 live in owner occupied homes, with the remaining living in social housing and private rented sector. The majority of people aged 65 and above would like to stay in their own home.
- One in four workers in Leeds are aged 50 and above.
- Data shows in West Yorkshire more than 50% of people aged 65 and above will use the bus services at least once a week. Uptake of bus passes in Leeds is 80% but can drop to 60% or less in some of the most deprived areas.
- Around one in eight households will have a person aged 65 or above living in them or living alone.
- 8,500 people aged 65 and above live with dementia.
- People from Black and Minority Ethnic backgrounds living in the most deprived parts of Leeds become frail 11 years earlier than white counter parts living in the least deprived areas.

The opportunities and challenges presented by an ageing population are well rehearsed. Older people contribute in countless ways to Leeds' rich and vibrant communities – through the skills and knowledge that they bring to their local communities, high levels of volunteering, acting formally and informally as community connectors, intergenerational interactions, unpaid caring roles, and through the skills and experience they bring to their workplaces.

However, we also know that many older people are also more likely to have multiple long-term health conditions with inequalities disproportionately affecting the poorest in our city. Inequalities in older age are cumulative and have a significant impact on a person's health, wellbeing and independence. As the baby-boomer generation grows older, there will be a range of implications for public sector service provision.

Our ambition requires a 'Team Leeds' approach.

Our approach

Our approach to achieving our ambition to be the best city to grow old in is a citizenship approach, applying to the entire population. This approach:

• Places older people at the heart of the strategy

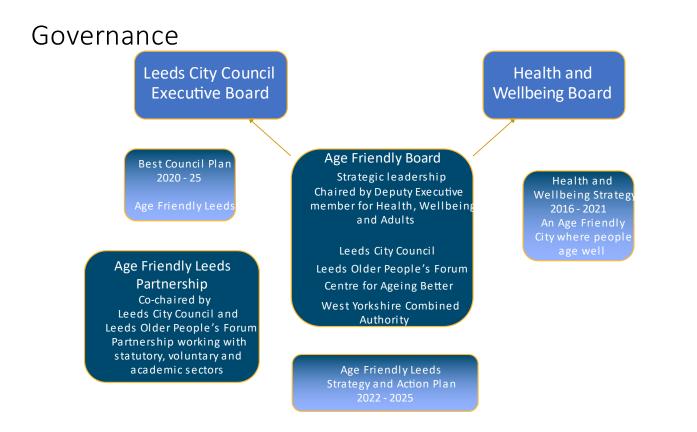
- Ensures that there is a strong focus on social networks within neighbourhoods and the city
- Promotes social capital and participation
- Age-proofs and develops universal services
- Tackles inequalities and reduces social exclusion
- Aims to change social structure and attitudes
- Responds to data, intelligence and recommendations made in relevant local and national reports such as the State of Ageing in Leeds report to ensure actions are evidence based and respond to new and emerging needs of what matters to older people
- Recognises the impact that Covid has had on older people and the support that is needed for physical and mental wellbeing as we recover from the pandemic
- Ensures the views and needs of older people are accounted for across the city
- Links with the Marmot City work to give an age friendly perspective.

Governance – The Age Friendly Leeds Board (AFLB)

The board is chaired by the Deputy Executive Member for Adults and Children's Social Care and Health partnerships. Its role is to:

- Provide the political leadership and set the strategic direction for the Age Friendly Leeds work programme.
- Undertake the role and responsibilities set out in the MoU signed with the Centre for Ageing Better.
- Build on existing work around older people.
- Co-produce services with older people to ensure they are involved at every stage including design and delivery.
- Ensure the objectives of the Age Friendly Action Plan are being met.
- Provide strategic direction and guidance to domain leads to ensure the needs of older people are being met.
- Respond to data, intelligence and recommendations made in relevant local and national reports such as the State of Ageing in Leeds report to ensure actions are evidence based and responding to new and emerging needs.

Membership includes the representatives from the Council, Leeds Older People's Forum, the Centre for Ageing Better and West Yorkshire Combined Authority and reports to both the Executive Board and the Health and Well Being Board where appropriate. This work is also part of the Leeds Health and Care programme on improving population level outcomes for people living with frailty.



The Age Friendly Leeds Partnership (AFLP)

The partnership is co-chaired by Head of Public Health (Older People), Leeds City Council and the Chair of Leeds Older People's Forum. It brings together statutory, voluntary and private sectors to:

• Address the priorities identified by older people in relation to making Leeds an age friendly city.

- Build awareness of age friendly priorities and actions.
- Assess how age friendly the city is against the World Health Organization's eight Age Friendly domains
- Support age friendly initiatives in our communities and other broader initiatives which help us to work towards Leeds becoming an age friendly city.
- Support staff training and development, including increasing awareness of the issues around ageing so that they can improve their services and plan their own 'Ageing Well'.
- Developing key linkages with other groups that enhance health and social care services for older people e.g., integrated health and social care, and mental health.
- Work to challenge and remove the structural and social barriers faced by older people to independence, inclusion and equality.

The AFLP is made up of members each with their own functions and responsibilities. It provides a focus for the agreement of shared action and constructive challenge to make sure that there are improved outcomes for developing a systems-wide approach to becoming an age friendly city. The AFLP meets quarterly and reports on key successes and challenges to the Age Friendly Leeds Board and the Health and Wellbeing Board. Each meeting is themed around a topic from this action plan.

Age Friendly Leeds Partnership members: Age UK Leeds | Care and Repair Leeds | Centre for Ageing Better | Feel Good Factor | Groundwork Leeds | Leeds Beckett University | Leeds City Council | Leeds Older People's Forum | Leeds Dementia Action Alliance | University of Leeds | West Yorkshire Combined Authority | West Yorkshire Playhouse

Membership is open to any organisation that has an interest in and is committed to making Leeds an age friendly city.

National and International Partnerships

The Centre for Ageing Better selected Leeds as a partner and in October 2017 entered into a five-year partnership agreement with the Council and Leeds Older People's Forum (LOPF).

The purpose of the partnership is to enable Leeds:

- to adopt evidence-based practice,
- to pilot innovative approaches and
- to generate new evidence of 'what works' for ageing well that can be disseminated locally, regionally, nationally and internationally by Ageing Better, LCC, LOPF and other stakeholders.

The initial priorities for this partnership were transport, housing and communities and neighbourhoods. Since then, partners have worked on system wide work such as the State of Ageing in Leeds. Outputs from the partnership can be found at https://ageing-better.org.uk/leeds

The partnership is governed by an annual Memorandum of Understanding Review and managed by a quarterly steering group. It is one of only three partnerships that Ageing Better has established with local areas, with the others being in Greater Manchester and Lincolnshire.

Leeds is a member of:

- UK Network of Age Friendly Communities a group of communities from across the UK that are collaborating to bring about change in the way that we respond to population ageing. Managed by the Centre for Ageing Better.
- World Health Organisation (WHO) Age Friendly Cities established to foster the exchange of experience and mutual learning between cities and communities worldwide.

Want to find out more?

Contact us:

Leeds Older Peoples Forum	Leeds City Council	Centre for Ageing Better
Email: Info@opforum.org.uk	Email: <u>agefriendly@leeds.gov.uk</u>	Email: joanne.volpe@ageing-better.org.uk
Telephone: (0113) 2441697	Telephone: 0113 3783831	Telephone: 0113 3786242
Website: http://www.opforum.org.uk/	Website: <u>www.leeds.gov.uk/age-friendly-leeds</u>	Website: <u>https://www.ageing-better.org.uk/</u>
Twitter: @LeedsOPF	Twitter: <u>@AgeFriendlyLDS</u>	Twitter: <u>@ageing_better</u>

Get involved

Think about what you can do as an individual at home or at work, or what your organisation can do to make Leeds an age friendly city. Everyone can contribute to making Leeds the best city to grow old in.

Action Plan

The action plan is structured around six topic areas adapted for Leeds from the Age Friendly City domains developed by the World Health Organisation:

- Housing
- Public and Civic Spaces
- Travel and road safety

- Active, included and respected
- Healthy and independent ageing
- Employment and learning

For each topic area we have:

- Outcomes what we want our end result to be
- Objectives What we are focusing on to achieve our outcomes
- Older People's Expectations what older people have told us they expect from an Age Friendly Leeds

These are set out in the table on pages 10 - 12.

The action plan has been informed but the <u>State of Ageing in Leeds</u> report, insight from engagement with older people and a number of Leeds strategies. Cross cutting themes across all the topic areas are:

- Effective communications providing information about services and activities in a range of formats that older people can easily access, and which suit their needs.
- Access to digital technology help and support for people who want to use digital technology to make their life better
- Engagement and co-production with older people involving and consulting with older people on the development, delivery, management and evaluation of services and projects which affect them.
- Inequalities recognising the barriers faced by older people who are, or are at risk of, being vulnerable or disadvantaged, and putting interventions in place to remove or reduce these barriers. Including protected characteristics and the intersection with age e.g., age and gender.
- Climate change and the impact it can have on people as they age.

Officers from across the council and their partners contribute to a quarterly update to the Age Friendly Leeds Board on how their services are contributing to the action plan and addressing the cross-cutting themes. The update is presented in a newsletter format which is shared with the Age Friendly Leeds Partnership and on our Age Friendly Leeds webpage.

Key Performance Indictors

A framework to measure the impact of the action plan was developed with support from the Centre for Ageing Better. These measures have been incorporated into the Best Council Plan and reported on annually to the Corporate Leadership Team and Executive Board. These indicators are:

- Indices of Deprivation Affecting Older People
- Disability Free Life Expectancy by gender at birth and at 65
- Healthy Life Expectancy by gender at birth and at 65
- The number of new build properties built to accessible standards M4 (2) and M4 (3)

Age Friendly Objectives, Expectations and Outcomes

There are a number of actions associated with each objective:

	Objectives & Actions	Older people's expectations	Outcomes
Public and civic spaces	 Objective A: Access for all: Ensuring that parks and green spaces are accessible for everyone who wants to use them. Short Term Install a Changing Places toilet as part of new developments at Tropical World. New city centre park (Aire park) will include accessible public toilets. Get correct, up to date information about all our city parks and the Arium on Euan's Guide website. To develop a process for auditing the accessibility of our sites. Keview number of disabled parking bays in parks and bench numbers and locations when putting together plans on a page. 	Public and green spaces in Leeds are safe, clean and accessible to me I can comfortably access toilets and seating when I go out in public When I go out, I feel that public spaces are welcoming to older people	Leeds is a welcoming city, accessible to all where older people feel, and are, safe.

		Public and green	Leeds is a
	Objective B: Health and Wellbeing: Providing and promoting a wide range of	spaces in Leeds are	welcoming
	opportunities for people to get the health benefits of spending time in green	safe, clean and	city,
	spaces.	accessible to me	accessible
	Short Term		to all where
	 Where possible and appropriate, prioritise investment in green spaces in areas of deprivation. Medium Term Where possible and appropriate, prioritise investment in green spaces in areas of deprivation. (With partners) promote the mental and physical benefits of spending time in parks and green spaces. Long Term Where possible and appropriate, prioritise investment in green spaces in areas of deprivation. To create a measured and signposted walking route in every suitable community and city park. Develop and promote walking routes connecting green spaces and 	I can comfortably access toilets and seating when I go out in public When I go out, I feel that public spaces are welcoming to older people	to all where older people feel, and are, safe.
Public and civic spaces	 communities across the city, prioritising areas of deprivation where the public health benefits of accessing green space will be greater. Objective C: Working with communities: Having a positive, open, helpful and collaborative approach to delivering the Parks and Countryside service Short, Medium & Long Term Ensure all Friends, In Bloom, outdoor sports clubs, allotment associations and other community groups with an interest in our green spaces have a contact in the Parks & Countryside Service who can support them to achieve shared goals. Continue to organise and support the following city-wide volunteer groups: Leeds Wildlife Volunteers, Leeds Cemetery Volunteers, Volunteer Rangers and Leeds Voluntary Footpath Rangers. 		

	 Objective A: Ensure older people have a choice of transport options and can chose a mode that is most appropriate for their journey Short Term Complete Leeds Public Transport Investment Programme Pilot Streets for People/ Active Travel Neighbourhood schemes Develop Leeds Streetscape Space allocation policy Develop and sign a Street Charter for Leeds Mid Term Deliver electric bike hire scheme for Leeds Continue to deliver dropped kerbs and disabled parking bays Continue to identify and help overcome barriers to walking through the demand responsive provision of pedestrian crossings (ongoing) Deliver cycling infrastructure improvements as part of TCF and Active Travel Fund Long Term Deliver bus infrastructure, walking and cycling improvements as part of CIP Develop infrastructure that enables people to continue cycling into older age, including safe segregated routes, a range of adapted bikes and electric bikes, 	I can access a range of safe, reliable and affordable public transport options My needs are supported by age friendly public transport facilities and staff If I need to travel by car, safe roads and parking are easily accessible to me I feel safe and confident enough to make active travel choices if I am able	Older people are able to access a broad range of affordable and accessible transport options to get about the city easily and safely
Travel and road safety	cycle training		

Objective B: Lower the cost of mobility, ensuring transport is affordable and accessible to everyone

- Short Term
 - Work with West Yorkshire Combined Authority and bus operators to deliver improvements to the bus fleet, including audio announcements
 - Improve accessibility of information at bus stops through electronic displays and audio-announcements
 - Pilot the demand responsive community bus service in East End Park
 - \circ $\,$ Improve walking and cycling links from Pudsey to New Pudsey railway station to help overcome barriers
 - Deliver improvements to pus stops and infrastructure in Cottingley, Middleton and Bramley
- Mid Term
 - \circ $\;$ Deliver improvements to Leeds Railway Station
 - \circ $\;$ Deliver access improvements to Morley Railway Station
 - Deliver Leeds Bike Hub at the railway station, including parking for adapted cycles and power assisted parking
- Long Term
 - These will be for the combined authority to consider, can involve mode blind tickets, mobility cards
 - Progress mobility hubs

safety

Travel and road

Objective C: Eliminate Road deaths and serious injuries by adopting a Vision Zero

- Short-term Actions (Yr1)
 - Continue working in partnership with LCC and external partners
 - Provide comms outlining changes to the Highway Code and how driving behaviour will need to change.
 - Carry out in-depth analysis of victim data to understand who is causing the harm, the factors contributing to KSI collisions and to identify emerging issues that cause death and serious injury on our roads.
 - Set up a Vision Zero Expert Panel to share information, guide the development of the strategy and action plan.
 - Identify local and regional organisations to engage with including road users who are more vulnerable to traffic injury, drivers and people ensuring diversity and equality in our approach (ongoing)
 - Develop and deliver data-led police operations to tackle speeding, dangerous driving behaviour, anti-social vehicle behaviour and stolen vehicle offences.
- Mid-Term Actions (Yr2)
 - Update the Vision Zero 2040 Action/Delivery Plan biennially with a short, medium, long term prioritised programme of actions and works.
 - Develop Vision Zero kitemark or rewards programme to recognise best practice in safer behaviours and design.
 - Launch a Leeds Safer Roads website to outline responsibilities for addressing road danger in Leeds, share headline CRaSH data and provide a facility for people to suggest road safety improvements.
 - Promote alternatives to driving, such as taxis, rideshare services, designated drivers, and public transport and explore new ways to spread the message.
- Long-Term Actions (Yr3)
 - $\circ~$ We will try to identify ways to engage with older drivers and find out more about how to prevent KSI crashes involving older people.

safety

road

Travel and

Shor	t-Term	
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	identifying and removing barriers on greenways and quietways	
0		
	plans that help identify and remove barriers	
0	Deliver the Streets for People project in Holbeck	
 Mid 7 	Term	
0	Develop signage strategy for Leeds, improving legibility and reflecting the dementia friendly aspiration	
0	Work with partners such as Active Leeds and Older People's Forum on	
	developing programmes that enable and support older people to undertake short local journeys without a car	
	Torm	
-	Term	
0	5 1 1 1 1 1 1 1 1 1 1	
	accessible, attractive neighbourhoods enabling walking and cycling at all ages	

	Objective A: Maximise the opportunities created by the Time to Shine		No-one is
	Programme to reduce loneliness and social isolation	I volunteer some of	lonely;
		my time to helping	there are a
	 Short, mid and long term 	my community,	range of
	 Ensuring businesses, services, communities, and spaces are Age & Dementia 	friends and family	opportunitie
	Friendly through utilising the Friendly Communities sign up scheme.		s people
	• Listening to the voices (active voices) of local older people through Leeds Older	I have access to	can
	People's Forum, Age Friendly Steering Group. Age Friendly Ambassadors. DEEP	range of social	participate
	and member organisations.	activities and don't	in to help
	• Sharing information for services for older people in the FC newsletter, social	feel lonely	them live
	media, LOPF, events and through wider networks		healthy,
	• Sharing the Loneliness Manifesto and encouraging individuals, organisations and	I feel supported and	active and
	policy makers to commit to it	respected by my	fulfilling
		community, and can	lives.
		ask for help when I	Againg is
	Objective B: Work with artists, practitioners and cultural organisations to	need it	Ageing is
	actively engage older people in the city's arts and cultural offer	I can easily find out	promoted positively
Β		about events,	and older
respected	 Short Term 	groups and	people feel
ec	 Age friendly updates in arts@leeds newsletter 	opportunities in my	worthwhile
sp	 Ensure age friendly considerations are taken during grant funding review 	community	and valued
re	to assess whether targeted project funding might be useful		as citizens
and	 Support LEEDS2023 to engage and promote all their events in an age 		of Leeds.
	friendly way, and via age friendly means (wider marketing than purely		
ed	digital)		
included	 Collect case studies and showcase age friendly creative projects citywide 		
clu	 including highlighting projects funded by Leeds Inspired 		
	 Age friendly images utilised in Culture Programmes presentations, reports and/or website 		
'e'	 Dementia Friendly performances offered as part of LCC venue 		
Active,	programming (pantomimes at Carriageworks Theatre)		
Ac	 Mid Term 		

	 Widen the work of Age Proud across other sectors Long Term To add once AP have developed Action Plan 	
	Objective E: Actively engage older people in the city's wider cultural and reading offer	
Active, included and respected	 Short Term Providing inspiration to find new cultural and reading experiences in safe, free indoor spaces alongside a remote offer and streamed events Access to key collections of healthcare books (Books on Prescription) through libraries Providing digital skills support and device lending, enabling people to take part in a wider range of opportunities Mid-Term Access to volunteering opportunities, reading, social and culture-sharing groups Long-Term 	
Active	 Contributing to the local history and stories of the city through Leeds Libraries Local History team 	
	Objective F: Digital Inclusion: Older People in Leeds have equal opportunity to use digital tools, technology, and services in the right way for them	
	 Short Term Continue delivering and developing the city-wide Older People's Digital Inclusion Network in partnership with Leeds Older People's Forum. Organisations supporting older people work in partnership to share best practice, resources, and tools to best support older people with digital inclusion. 	

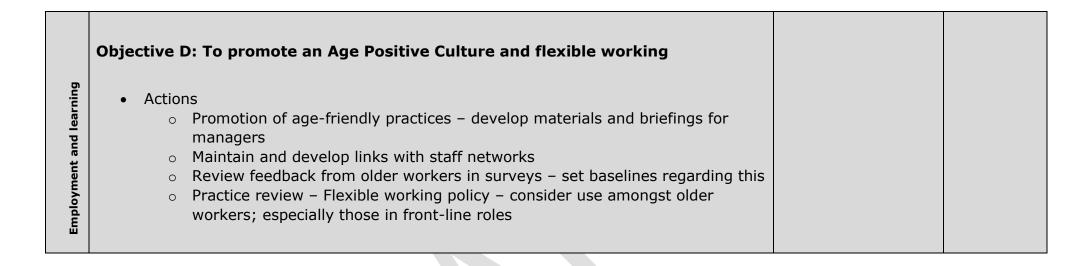
		<u>. </u>	
0	Device gifting schemes within organisations support older people with connectivity and access to digital.		
0	Digital Inclusion awareness training delivered with organisations supporting older people.		
Mid 1	[erm		
	Increase the capacity of organisations across the city to deliver digital inclusion in a sustainable way.		
0	Work with organisations that support older people to help them understand the benefits of digital inclusion and their role in delivering digital inclusion interventions. Building their confidence and skills using a stepped approach in		
0	line with their capacity. Target digital inclusion activities to improve outcomes for people living in care homes across Leeds		
0	Develop Digital Health Hubs across the city to support older people to have support and opportunity to engage with Health services digitally in the right way for them.		
• Long	Term		
5	Continue to build a sustainable infrastructure of support that older people can be referred into.		
0			
0			
0	Increase community capacity to build sustainable digital inclusion interventions to support older people		

ident ageing	and In • S • M • L Objecti	 A: Deliver a plan to promote healthy ageing that focusses on; Active dependent Living hort Term To reduce the impact of deconditioning and support independence in the home by commissioning services and activity which is evidence-based work Ensure data, intelligence and insight informs the development and allocation of funding by LOPF for the hospital discharge wrap around care programme lid Term Support the development and delivery of the Leeds Physical Activity Ambition with a focus on both the priorities of Deconditioning and Active Environments. Develop and deliver a training programme aimed at the wider workforce to support the identification of and support for reducing deconditioning and improving reconditioning. Ensure services meets the needs of older people at risk of poor health due to falls risk. Opevelop a programme of work to recognise a broad range of physical activity provision in the city that positively impacts on strength and balance. 	I enjoy a good quality of life, living independently as far as possible I can access health- related appointments in a simple and timely manner I feel listened to and respected in a healthcare setting My holistic needs are taken into account when I access healthcare services As a carer I am acknowledged, valued and	Older people are able to live healthy lives and remain independen t for longer.
Healthy and independent agei	and Hy	provision in the city that positively impacts on strength and balance.	As a carer I am acknowledged,	

	 Review delivery of lunch clubs and amend as necessary to ensure the provision of grants continue to focus on reducing inequalities, tackling social isolation and loneliness and improving nutrition for older people Lead a programme of work to support in the wider workforce capability to identify and support the nutritional needs of older people. Facilitate multiagency partnership working to lead relevant actions as identified in the Food Strategy for Leeds 	
	Objective C: Deliver a plan to promote healthy ageing that focusses on; Mental Health and Wellbeing	
Healthy and independent ageing	 Short Term Understand data, intelligence and insight to inform the development and delivery of priorities in the Mental Health Strategy relating to older people. Map current provision of services, resources and support available to older people to support their mental wellbeing to identify gaps to inform the development and delivery of the Mental Health Strategy related to older people. Mid Term Develop Age Friendly principles with mental health services in Leeds and support the implementation of these. Identify and map appropriate training offers and bespoke opportunities for frontline staff (clinical and third sector) to be able to access around older people and mental health Long Term Develop and deliver a programme of appropriate and bespoke training offers for frontline staff (clinical and third sector) to support older people and mental health. 	

Short Term		
。 。 。 Mid T	Lead the development and delivery plan of the older people's aspects of the Public Health Weather and Health Impact Group. Coordinate the Leeds (placed based) ICS funded Fuel poverty programme increasing access to home adaptations, financial support and energy efficiency measures to those identified through clinical pathways. Develop and deliver a programme of work to ensure people have greater financial security in later life initially focussing on pension credit take up Ensure evidence based and appropriate key messages and proactive support around COVID are targeted to older people including support for testing, vaccinations and staying safe OP using trusted channels Term Ensure evidence and learning from the ICS funded Fuel poverty Programme is fed into regional and local plans for Y2 and 3. Continue to work with partners to support home improvements and adaptations to meet the needs of older people at risk of poor health due to the impacts of cold weather. Evaluate and share learnings from the ICS funded fuel poverty work to ensure learning is built into service design and delivery. Continue to develop and implement a coordinated plan to protect those most at risk from cold weather through the Public Health Weather and Health Impact Group. Further development of the financial security project with a focus on those older people hardest hit by the increases in the cost of living and energy prices.	

	Objective A: Develop an approach to Age Friendly working practices to Support	I feel my life skills	Older
	50+ back into work; to stay in work; explore career change and upskilling and to	and experience are	people in
	access education and learning opportunities	valued by my	Leeds
		employer	actively
	Short Term		participate
	 Developing a better understanding of the 50+ priority group 	I have continued	in the city
	Mid Term	opportunities to	through
	 Develop corresponding gaps in provision and map progression routes 	learn and develop at	fulfilling
	• Long Term	work	employmen
	 Evaluate the impact from the work undertaken in years 1 & 2 		t and
	O Evaluate the impact from the work undertaken in years 1 & 2	I have the option to	learning
		work flexibly or in a	-
	Objective B: Hire and Develop the over 50 workforce within Leeds City Council	way that suits my	
	· · · · · · · · · · · · · · · · · · ·	living situation	
	Action	5	
	• To complete a practice review – recruitment/adopt best practice re age-	I have easy access	
	positive hiring; especially to address labour shortages	to support on career	
	 To review offer and relevance of learning for older workers, identify gaps and 	change, upskilling or	
	options to support career change and alignment with future needs and work	other learning	
		opportunities	
	force plans		
g	Objective C: To support the Health, Wellbeing and Benefits of the 50+ workforce	I am able to make	
nin		positive and fulfilling	
LL	Actions	retirement plans	
learning	 Review impact of the Supporting Staff at Work Charter – ensure this 		
	considers an employee's future needs/orientation and career opportunities,		
an			
lt :	stressing both short- and longer-term ambitions. To also address areas		
en	where health/age is most likely to affect staff e.g., in front-line roles and		
E	manual jobs		
ολ	 Pension – Consider impact pending legislative changes to the LGPS in terms 		
Id	of policy and future practices in relation to staff of all age.		
Employment and			



	Objective A: Improving housing quality / adaptations to support independence (Mandy Sawyer)	I am supported to	Older
	Short- Term	live safely and	people can
	 Complete options appraisal of good homes agency approach, considering options at city and West Yorkshire level 	comfortably in my own home	access the help,
	 Review of hospital discharge and prevention pathways / partnership working to ensure earlier consideration of housing needs Evaluate outcomes of Govtech project / other projects to identify digital technologies for monitoring housing quality / supporting independence 	I am confident and well-informed about my future housing options	support and housing options they need
	Mid-Term	options	to live independen
	 Actions determined by year 1 options appraisal and reviews 	A variety of age	tly in their
	Long-Term	friendly housing options are available to me	place of
	 Actions determined by year 1 options appraisal and reviews 		choice.
	Objective B: Increasing public and agency awareness of information and advice on housing options with preventative focus	I feel able to plan ahead and make positive and	
	Short-Term	proactive decisions	
	 Continue to develop Leeds Directory as a public source of information and advice on housing options and contribute to the Directory discovery work 	about my housing situation	
	• Complete survey of housing and health professionals to identify training needs / awareness of referral pathways. Begin to deliver cross sector training		
	 Contribute to West Yorkshire campaign to encourage social housing tenants to 'rightsize' 		
	 Develop and deliver pilots to encourage early consideration of age friendly housing options – retirement planning in anchor organisations, self-assessment toolkit 		
	 Undertake equality impact assessment of information and advice objective to ensure that actions are inclusive 		
	• Mid-Term		
Housing	 Support delivery of longer-term development of Leeds Directory website solution to provide improved information and advice 		
ŝno	 Embed cross housing and health sector training and partnership working 		
Ĭ	 Continue pilots to encourage early consideration of age friendly housing options 		

	 Embed and promote housing information and advice pages on Leeds Directory to public and agencies
	 Evaluate cross housing and health sector working
	 Embed preventative approaches of age friendly housing options
	Objective C: Increasing provision of age friendly housing options including accessible new housing and specialist housing with support
	Short-Term
	 Monitor delivery of current accessible housing targets for new developments via Core Strateg and maximise uptake through proactive work with developers
	 Monitor outcome of government consultation on accessible housing targets
Pa	 Continue to deliver extra care programme via Home Group and LCC, maximising effectiveness how developments are meeting need
Page 67	 Undertake equality impact assessment of age friendly housing options objective to ensure tha actions are inclusive
•	Mid-Term
	 Taking into account outcome of government consultation and evaluation of current accessible housing targets in Core Strategy review targets

• Long-Term

- le housing targets for new developments via Core Strategy tive work with developers
- nsultation on accessible housing targets
- amme via Home Group and LCC, maximising effectiveness of
- ent of age friendly housing options objective to ensure that
- ernment consultation and evaluation of current accessible iew targets
- Continue to deliver extra care programme via Home Group and LCC
- Continue to monitor equality impacts of actions / pilots

• Continue to monitor equality impacts of actions / pilots

- Long-Term •
 - Undertake evaluation of extra care programme to identify impacts and opportunities

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Agenda Item 13





Report of: Head of Locality Partnerships

Report to: Inner East Community Committee:

Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Report author: Oliver Taylor, Localities Officer, 0113 37 89953

Date: 29th September 2022

To Note

Inner East Community Committee - Update Report

Purpose of report

- 1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- 2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

3. Updates by theme

4. Employment & Skills – Champion Cllr Katie Dye

Universal Credit

The number of people who are claiming Universal Credit (UC) due to unemployment, as of June 2022, in the Inner East Community Committee area is 9,803. Whilst the largest increase in claimants of UC was in June 2020 (64%), the number of claimants remains high and continues to increase. There is a very small increase of 10 claimants in June 2022 on the previous month.

The table below shows the number of people claiming Universal Credit (Not in Employment) in the Inner East Community Committee area and by ward.

	Universal Credit Claimants (Not in Employment) 16-64yrs							
	March 2020		June 2020		May 2022		June 2022	
	Number	Rate*	Number	Rate*	Number	Rate*	Number	Rate*
Leeds	23,631	4.5%	42,636	8.2%	41,509	8.0%	41,548	8.0%
Inner East	5,658	10.3%	9,300	16.9%	9,793	17.8%	9,803	17.8%
Burmantofts & Richmond Hill	2,068	11.0%	3,254	17.3%	3,286	17.4%	3,293	17.5%
Gipton & Harehills	2,210	10.6%	3,908	18.8%	4,302	20.7%	4,300	20.7%
Killingbeck & Seacroft	1,380	8.9%	2,138	13.8%	2,205	14.2%	2,210	14.3%

*Rate shows the number of claimants not in employment as a percentage of the working age population

Employment and Skills Services

The table below shows the number of people supported by the Service from the Inner East Community Committee area and by ward.

	Accessing Services		Into Work		Improved Skills	
	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22
	(Apr – Mar)	(Apr – Mar)	(Apr – Mar)	(Apr – Mar)	(Apr – Mar)	(Apr – Mar)
Inner East	2,040	2,665	616	533	1,008	549
Burmantofts & Richmond Hill	683	947	209	191	333	205
Gipton & Harehills	952	1,175	286	216	485	239
Killingbeck & Seacroft	405	543	121	126	190	105

The Covid pandemic and restrictions have had an impact on both reporting years (2020/21 and 2021/22) making a comparison year on year very difficult. Even though there is some progress with re engagement and access to programmes and activities it is still significantly less than pre Covid.

During April 2021 – March 2022

- 11,818 people accessed the Service, 2,665 of whom were residents from the Inner East.
- Supported 3,473 people into work, 533 of whom were residents from the Inner East. Customers were supported into work across all sectors with the largest numbers in health and care, food retail, logistics, distribution, and transport.
- Supported 2,485 people to improve their skills, 549 of whom were from the Inner East.

Leeds Employment Hub is a single point of contact for all funded programmes and Jobshops that provides tailored and comprehensive support into employment or education to <u>all</u> Leeds residents.

Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market.

The Employment Hub Advisors are co-located within 10 Jobcentres Plus across the City. All Jobshops are open, 5 days a week for face to face appointments which include Seacroft, Burmantofts and Compton Community Hubs. The Community Hub Mobile bus runs Monday-Friday, a schedule stop includes:

• East Park Medical Centre, East Park Road, Leeds, LS9 9JD Friday 13:00 – 15:30

The Service has several communication channels and social media accounts that promotes events, jobsfairs, job vacancies, Apprenticeships and courses. Please link to our accounts:

Facebook: <u>https://www.facebook.com/eandsleeds</u> Twitter <u>https://twitter.com/eandsleeds</u> Instagram <u>https://www.instagram.com/eandsleeds</u>

Opportunities in Leeds is a weekly email service and features live jobs, Apprenticeships and courses. To subscribe please visit: <u>https://bit.ly/opportunitiesinleeds</u>

For further information on Employment and Skills services and the support available please visit: <u>https://employmentskillsleeds.co.uk</u>

Future Talent Leeds is launching on Thursday 8th September 2022. It is a website which brings businesses, education and skills providers and organisations together to strive for a city where everybody can thrive in a rapidly changing labour market. The website contains the Future Talent Plan, which sets out our ambitions for Leeds around supporting our people and businesses as well as aligning the city's education and training infrastructure. It displays the range of partners which have signed up to the plan, showing what organisations are doing to improve talent and skills in Leeds over the next few years. Organisations are encouraged to use the website to sign up to the plan and pledge their own actions which will be published alongside each other. Also available on the website is live news, case studies and resources for organisations to make use of. The website will be live from 8th September: https://inclusivegrowthleeds.com/future-talent-plan

The Adult Learning programme continues to deliver an effective, broad, and inclusive curriculum to support the continuation of learning through an online platform in collaboration with subcontracted partners. Courses were delivered through a range of models to include online, face to face and through distance learning, opening new opportunities for adults to learn and develop their confidence.

Between September 2021 – July 2022, in the Inner East, 218 courses were delivered at 24 venues. 747 residents have completed a course. In addition, there were 149 courses delivered on-line, city wide. From September 2022, there will be a range of online and face to face courses available at community venues, to find a course visit: <u>https://leedsadultlearning.co.uk/</u>

Adult Learning, in partnership with Children and Families service supported the Healthy Holidays Programme at the Denis Healey Centre throughout July and August 2022.

Developing You Health and Wellbeing, a pre-employability programme which helps people to become happier, healthier and move closer towards employment. For residents living in Inner East the courses are being delivered at the Old Fire Station, RETAS and City Centre Community Hub.

Developing You Learning Disabilities, a pre-employability programme between Employment and Skills, Pyramid of Arts, People Matters and United Response includes work readiness and health and wellbeing. The course is delivered face to face at Thackray Medical Museum.

Between April 2021 – March 2022, 256 new businesses were supported to recruit new staff, provide support for staff facing redundancy and developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.

Health and Care Sector

Leeds Health and Care Careers Partnerships aims to engage with, recruit and develop a diverse workforce from disadvantaged or underrepresented communities in Leeds. Campaign 2 was delivered between February to July 2022 that focused on Killingbeck and Seacroft and Burmantofts and Richmond Hill wards to improve access to long term career opportunities, work experience, volunteering, education and training in the sector. Numerous local engagement events took place during this period from the mobile bus, direct marketing and awareness raising through local 3rd sector organisations and events. To date 63 people have been offered employment and 47 have completed qualifications.

The Healthier Working Futures project that was funded through the UK Community Renewal Fund that focused on unemployed / economically inactive young adults (aged 16-25) to raise awareness of the health and care pathway through engagement programmes and taster days delivered by 3rd sector organisations. This was a 6-month project that concluded at the end of June 2022 and engaged with 625 young people.

<u>Construction Sector</u>

A new programme, Construction Ready aimed at getting people into opportunities in construction. The 10-day programme took place 4 - 15 July 2022 at Leeds City College Printworks campus. Planning is taking place for further programmes to be delivered.

Hospitality Sector

The Restaurant Ready programme, a 5-day course, aims to upskill individuals to successfully enter the hospitality sector through providing practical experience within Leeds City College's café and restaurant facilities. The programme provides an opportunity for participants to be signposted to work trials and interviews with employers. Planning is taking place for a sixth cohort to be delivered 12 – 16 September 2022.

Economies for Healthier Lives

The council was successful for applying for funding from the Health Foundation as part of their Economies for Healthier Lives programme, which has funded four places in the UK to undertake projects that can demonstrate how economic interventions can help to address health inequalities in disadvantaged communities. The Leeds project, Good Jobs, Better Health, Fairer Futures, aims to strengthen connections between the Leeds Inclusive Anchors Network of large civic institutions (including the council, NHS Trusts, universities and colleges, and utilities) and the city's most disadvantaged communities through economic measures such as quality jobs, skills development or the creation of new businesses.

Events

- SEND (Special Educational Needs and Disabilities) Next Choices event took place at Leeds First Direct Arena on 23rd June 2022. This was the first time a city-wide event aimed at supporting young people who have special educational needs and disabilities has taken place. A total of 66 exhibitors participated, offering jobs, Apprenticeships, volunteering, training opportunities and wider support and 1,800 young people attended.
- **Jobsfair** took place on Thursday 18th August 2022 in the City Centre Community Hub. A range of vacancies and opportunities were promoted with Leeds City Council, the Army, Plusnet, Aspire Healthcare, and First Direct. Jobshop staff were in attendance to support people with CVs and

job applications. Information was also available from training providers, such as Prince's Trust, Scope, Get Technology Together, and Jobcentre Plus for those wanting to improve their skills.

 Leeds Digital Careers Festival a week-long festival and recruitment event will be held between 12 –16 September 2022 and will be aimed at those new to the digital sector, eager to find a job or training opportunities in the wide range of digital technology organisations which the city has to offer. Roadshows with a range of workshops and sessions hosted by local employers and providers will be taking place in several locations across the city including Compton and Seacroft Community Hubs. An event will also be held at Leeds First Direct Arena on 15th September 2022, to book please visit: https://leeds digital careers festival 2022

In the lead up to the festival in September, a number of Tech, Coffee and Chat sessions were held over the summer which included Getting Around Your Computer or Smartphone, Introduction to Coding and How to Keep Yourself and Your Family Safe Online at the Compton and Seacroft Community Hubs.

• Leeds Creative Skills Festival (LCSF) will take place 14-18 November 2022 which will showcase opportunities within the creative and culture sector, with the main event at the First Direct Arena on the 17th November 2022. The LCSF is aimed at young people aged 16-24 to encourage take up from school leavers and graduates to retain talent in the city. There will be a range of activities and events from educational engagement activities, visits and site tours, work experience opportunities to support to the sector on how to recruit a diverse workforce and Apprentices, information about self-employment and freelancing and Q&A panel session(s). A booking link will be published and promoted nearer the time.

5. Environment & Community Safety – Champion Cllr Asghar Khan

Environment

East Cleaner Neighbourhoods Team (CNT) Service overview for Killingbeck, Seacroft and Gipton provided by Abi Bungay Area Manager

Ward service overview

Killingbeck, Seacroft, Gipton (TL- Carol Collins LTS) (Service overview provided by Abi Bungay Area Manager)

Carol Collins Team Leader (TL) has been off work long term sick where Diane Otley TL (temp covering for Julie Blackburn also on LTS), Martin Allen TL and I have been supporting one another to help with the managerial duties of the Killingbeck, Seacroft, Gipton and Temple Newsam street cleaning and enforcement team. With Carol being off work, this has been challenging. Recruitment for the CNT is an ongoing piece of work and I'm hopeful it won't be long before any vacancies within the east CNT are filled. Hopefully Carol will be returning to work soon which will help with easing the pressure that Diane, Martin, and I are facing now, and providing you with any future service updates.

Keep Britain Tidy purple bags are proving positive and are being utilised by lots of community groups, litter free Leeds. They are a great way to distinguish between Cleaner Neighbourhoods Team (CNT) Street cleaning and community litter picking. The CNT purchase the bags and distribute to groups on their request. I would like to take this opportunity to acknowledge the hard work and efforts of the community groups complete in their own time. The CNT are keen to continue to work together to support the groups as best the service can.

Stephen Morton Environmental Action Officer who mainly concentrates her time in and around Killingbeck, Seacroft and Gipton he works with local businesses in relation to duty of care of their waste, commercial waste issues, domestic waste, litter problems, waste in gardens, and much more. Of recent there's been a few issues identified that need to be improved in relation to service delivery mainly street cleaning. Over the coming weeks and months, I will be working closely with the street crews to look at ways to smarten up service delivery and improve consistency. This piece of work will be under constant review where adaptations may be needed throughout.

Other than a view glitch that I've referred to the general census is the street crew are working hard to keep on top of street cleaning, where they do a great job. This is credit to the street cleaning team who work hard where their efforts don't go unnoticed. The team will continue to deliver the service to the best of their ability, even though they continue to face staffing issues, mainly connected to general sickness, annual leave and carrying vacancies.

To assist and help with future service overviews for the east CNT would it be possible for any direction in terms of the type of information you would like the service to provide you?

Community Safety

LASBT Officers are fully operational, and they continue to respond to the challenges that the summer months can bring.

Currently we have 96 active cases across Inner East broken down as follows Killingbeck & Seacroft = 26 Gipton & Harehills = 32 Burmantofts & Richmond Hill = 38

We have opened 55 new cases over the last 3 months, and these are categorised as Noise x 6 ASB x 40

Hate x 6 DV x 3

Highlights of the period include

- ASB Awareness Week 18 July in addition to a session at CATCH, we did leaflet drops in 2 areas of Seacroft and a session with several year groups at Coop Academy, all aimed at raising awareness of ASB and promoting what we can do to help people.
- Team Leodis have recently deployed to the Gipton & Harehills Ward to tackle significant issues of youth asb and nuisance in several tower blocks across Gipton, the deployment is scheduled for 3 months.
- The Multi Agency Child Exploitation group met recently to hold a contextual discussion around motorbike related crime and asb, focussing initially on the Killingbeck & Seacroft ward but accepting that this is not unique to this ward and that any actions that come out of these discussions can be implemented across Inner East. The needs for action was never more apparent than over the last few weeks that have seen a fatality of a young person in Outer East and serious injuries to 4 young people in Inner East following serious crashes on stolen motorbikes.
- The last of the 11 youth asb injunctions in BRH ward were agreed at court and these are now in place and will continue to assist in controlling anti social behaviour committed by young people n the East End Park area.
- The online public consultation survey for the proposed citywide Nuisance Vehicle Public Space Protection Order (PSPO) was held between 4th July and 12th August, the results will now be analysed and submitted as part of a report to Safer Leeds Executive in October.

Neighbourhood Policing Team

Service Updates

Serious and Acquisitive Crime Demand Data:

Inner East	Jul - Aug 22	Aug - Sept 22	Change
Burglary - business and			
community	11	12	1
Burglary - residential	88	61	27
Robbery	14	18	4
Theft from motor vehicle	50	44	6
Theft of motor vehicle	32	44	12
Grand Total	195	179	16

Burmantofts and Richmond Hill	Jul - Aug 22	Aug - Sept 22	Change
Burglary - business and			
community	3	4	1
Burglary - residential	19	17	2
Robbery	5	12	7
Theft from motor vehicle	11	9	2
Theft of motor vehicle	4	12	8
Grand Total	42	54	12

Gipton and Harehills	Jul - Aug 22	Aug - Sept 22	Change
Burglary - business and			
community	5	5	0
Burglary - residential	41	28	13
Robbery	3	4	1
Theft from motor vehicle	35	31	4
Theft of motor vehicle	15	18	3
Grand Total	99	86	13

Killingbeck and Seacroft	Jul - Aug 22	Aug - Sept 22	Change
Burglary - business and			
community	3	3	0
Burglary - residential	28	16	12
Robbery	6	2	4
Theft from motor vehicle	4	4	0
Theft of motor vehicle	13	14	1
Grand Total	54	39	15

Anti-Social Behaviour Incident Demand Data:

Inner East	Jul - Aug 22	Aug - Sep 22	Change
Adult nuisance non - alcohol related	16	14	2
Alcohol	12	11	1
Fireworks/snowballing	2	1	1
Littering/drugs paraphernalia	1	0	1
Neighbour related	29	19	10
Nuisance car/van	13	8	5
Nuisance motorcycle/quad bike	41	44	3
Youth related	57	65	8
Grand Total	171	162	9

Burmantofts and Richmond Hill	Jul - Aug 22	Aug - Sept 22	Change
Adult nuisance non - alcohol related	6	2	4
Alcohol	4	3	1
Fireworks/snowballing	2	0	2
Littering/drugs paraphernalia	1	0	1
Neighbour related	17	8	9
Nuisance car/van	5	1	4
Nuisance motorcycle/quad bike	14	9	5
Youth related	21	19	2
Grand Total	70	42	28

Gipton and Harehills	Jul - Aug 22	Aug- Sept 22	Change
Adult nuisance non - alcohol related	7	6	1
Alcohol	6	7	1
Fireworks/snowballing	0	1	1
Littering/drugs paraphernalia	0	0	0
Neighbour related	7	4	3
Nuisance car/van	4	5	1
Nuisance motorcycle/quad bike	3	15	12
Youth related	20	30	10
Grand Total	47	68	21

Killingbeck and Seacroft	Jul - Aug 22	Aug - Sept 22	Change
Adult nuisance non - alcohol related	3	6	3
Alcohol	2	1	1
Fireworks/snowballing	0	0	0
Littering/drugs paraphernalia	0	0	0
Neighbour related	5	7	2
Nuisance car/van	4	2	2
Nuisance motorcycle/quad bike	24	20	4
Youth related	16	16	0
Grand Total	54	52	2

6. Leeds Watch

1.0 Introduction

The Leedswatch service is currently undergoing a review which is looking at all aspects of the service, including the operation of the control room, effectiveness of its cameras.

The review is also to include a reporting strand which will serve to agree the way forward to provide information regarding CCTV to Councillors and Partners.

This report covers the different types of incidents captured by CCTV operators in real time for the cameras located in the Inner East area committee area, for quarter 2. 2022/2023.

2.0 Cameras in the Outer West area

111 cameras were used to capture the incidents in Inner East area committee within this quarter.

3.0 GDPR – Information Sharing

The introduction of the GDPR 2018 regulations reviewed the area of information sharing and therefore restricted the detail of what can be provided. As a result, the content of this report may not have the detail of specific incidents previously reported but provides a summary of the types of incidents within the area.

3.0 Incidents captured by CCTV operators:

Qtr. 2 – Inner East Cameras incidents (28th May - 14th September 2022)							
	Мау	June	July	Aug	Sept	Total incidents per categor	
Alarm Activation						Alarm Activation	0
Animals					1	Animals	1
ASB		12	4	14	6	ASB	36
Cash In Transit						Cash In Transit	0
Drugs				1	1	Drugs	2
Enforcement		2	4	8	2	Enforcement	16
Fire		1	3	4	2	Fire	10
Health & Safety	1	8	8	7	2	Health & Safety	26
Police Operation		8	7	7	2	Police Operation	24
Public Order		16	8	16	7	Public Order	47
Road Traffic		11	9	7	6	Road Traffic	33
Sexual Offences				1		Sexual Offences	1
Suspicious Events				1		Suspicious Events	1
Theft		2	1	2	1	Theft	6
Travellers	1					Travellers	1
Weather						Weather	0
Metro						Metro	0
Total Per Month	2	60	44	68	30	Total sum of incidents	204

CCTV also contributes towards Police enquiries as requests are made for footage which may not have been observed "real time". These incidents are not included in this report but can contribute towards arrests being made in the Inner East Area.

Following the recent announcement of the new Full Fibre Network provider being awarded to BT work will now commence to upgrade all CCTV cameras from analogue to digital. This will significantly improve the image quality and increased effectiveness of cameras in the Ward.

5.0 Requests for new Cameras

The Surveillance Camera Commissioner is appointed by the Home Secretary to ensure that surveillance camera systems in public places keep people safe and protect and support them.

Following changes to Data Protection legislation the council needs to ensure that all its CCTV systems are managed in line with the Commissioner's recommendations to ensure there are no data breaches (this includes CCTV systems in all Leeds City Council assets including libraries, sports centres, council vehicles fitted with CCTV, etc.).

A dedicated CCTV compliance team has been established within Leeds City Council.

The compliance team also work closely with Information Governance to assist in ensuring all system owners are compliant with their codes of practice, policies, and procedures.

6.0 Recommendations

Contents of report to be noted

7. Burmantofts & Richmond Hill – Priority Neighbourhood & Target Wards

The Department for Transport have awarded Leeds £1,373,444.00 for a 3 year pilot around Active Travel and Social Prescribing. This is revenue funding only but will align with capital funding linked to Active travel schemes. The pilot will be led by Active Leeds, Public Health, Leeds Integrated Care Board and Transport/Active Travel partners. The majority of the work will be targeted in the Burmantofts, Harehills and Richmond Hill Primary Care Network and aligns with the DFT requirements i.e. ward populations living in the most deprived quintile with significant health inequalities. This area also includes large parts of active travel infrastructure, including a "Mini Holland" scheme and some of the "Walk It Ride It" targeted areas. The work will also support future funding bids for both capital and revenue schemes.

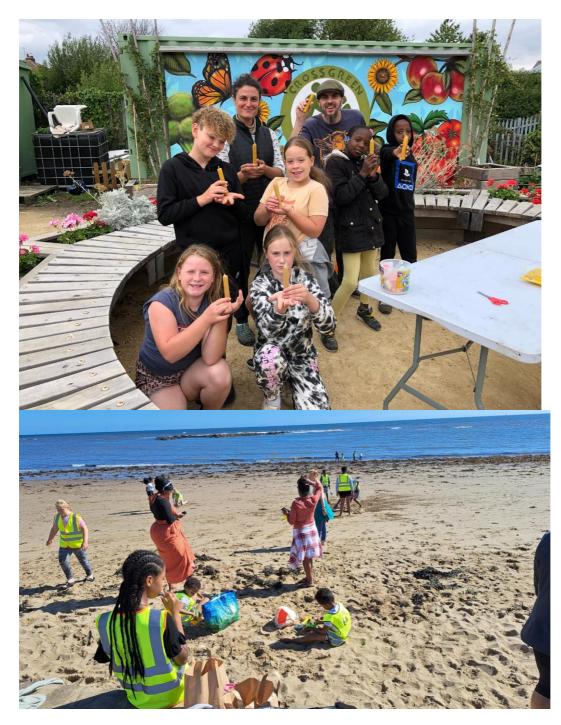
As a result of co-production and engagement initiatives with the local community, relevant stakeholders and the project team, the pilot will focus on the following areas:

- Building assets in the community from cycling/walking hubs to equipment lending
- Improve access to usable greenspace through community engagement events themed around 'have a go'
- Tackle "crime and grime" through working with key partners
- Reduce pavement parking and improve road safety
- Develop a network of waymarked trails and paths which are creative, inviting and representative of cultural diversity and local history
- Support the third sector (through local funding initiatives) to deliver walking/cycling groups and events, walk/cycle leader training
- Specialist interventions including street audits, "walking and cycling for health"
- Reaching out to local residents living with poor health and supporting them to take a first step
- Adopting a 'family approach' to the delivery of interventions
- Improve confidence, self-esteem of local people
- Improve the air quality within BHR

Summer Activities

Local organisations put on a wide range of activities for children and families in the ward over the Summer Holidays. A lot of this provision was funded through the Healthy Holidays scheme which targets children on free school meals providing lunch as part of a fun activity day.

Cross Green Growing Together was just one of the organisations that hosted Healthy Holidays activities this year – they work in partnership with Hyde Park Source and put on weekly activities for 40 young people throughout the summer. The provision was really varied including cooking, gardening, learning about bees, den building, dance, the whole thing culminated with a group outing to the seaside and was featured on BBC Look North.



St Vincents, Zarach, Complete Women CIC, Youth Association, Zest, Leeds City Council and local primary schools also put on Healthy Holiday Activities – all of which have given local children a chance to enjoy a fun and affordable summer break.

On the last day of the school holidays funding from the Inner East Community Committee was used to put a Breeze event in East End Park. The event which ran for 5 hours and well attended by lots of local families who really enjoyed the day. A great way to end the summer programme.

8. Gipton & Harehills – Target Ward

Harehills Neighbourhood Plan & Forum

Leeds City Council's Planning Department have been successful in a bid to central government to be part of a pilot project looking at how neighbourhood planning can work more effectively in inner city areas. The pilot will support a small number of neighbourhood forum areas in Leeds, including the newly formed Harehills Neighbourhood Forum.

Recruitment has recently taken place for a Community Engagement Officer who will work for 18 months as part of the pilot. The Community Engagement Officer will primarily support three neighbourhood forums (including the Harehills) to engage residents in the neighbourhood planning process.

Bonfire Night Planning

The annual multi-agency meeting to prepare for the bonfire night period are now underway. The group will meet several times in the run up to Bonfire Night. The group fosters a sense of collective responsibility, allows connections and space for information and intelligence to be shared that aid operational delivery. The group also helps steer diversionary youth activities through partners such as CATCH and the council's Youth Service.

Gipton and Harehills ward members have made Wellbeing funding available to support a range of diversionary activities over the bonfire night period which will provide vital additional resource to community groups looking to engage with at risk young people.

Harehills Winter Welcome

Planning is well underway for this year's Harehills Winter Welcome, which is due to take place on December 3rd. The event is lead by a working group of residents and is supported by the Safer Stronger Communities Team. Looking to build on the success of last year's event, the group will be adding in some additional elements into the day including a maker's market at the Thackeray Medical Museum, food and music at St Aiden's Church and a light switch on in Banstead Park.

9. Killingbeck & Seacroft - Priority Neighbourhood & Target Wards

The summer period has been busy for the Communities Team, as well as our key partners. Within Killingbeck and Seacroft there has been a series of very successful Healthy Holidays programmes delivered by local third sector organisations, which included a large variety of fun and exciting activities and trips, as well as the provision of food. There was also a sold out Breeze event within the ward, which was popular and well received by the community and ward members, who funded the provision. The Communities Team visited several of these events throughout summer, offering support and utilising the opportunity to connect with the community and complete some youth engagement which will supplement feedback we get from the upcoming Youth Summit.

Recently, alongside the start of the new academic year, new groups have started or are soon due to commence, demonstrating the continued commitment to working with the local community and providing opportunities. This includes a new Friday Night Youth Club delivered by Seacroft Community on Top, a new Mechanics Club, and Employment and Skills adult learning courses, all at Denis Healey Centre. The Communities Team have also worked with Housing to support a residents meeting at Cross Gates Community Centre, for Poole Estate residents.

Inner East Tenant Engagement

1. Housing Leeds Funded Groups

We have Six Groups in Burmantofts that Housing Leeds provides grants to;

- Connect,
- Cross Green Growing Together,
- Saxton Gardens Residents Association, (This group requires more support to help them become more inclusive)
- Nowel Community Group,
- Burmantofts and Richmond Hill Group,

Of these Saxton Gardens has received an increase in it's grant this year to cover the costs of maintaining their community room bills. Spring Close Gardens group has dissolved. Connect is still inactive due to illness and the community centre being used as a site office. In Gipton and Harehills we have three groups in receipt of the Housing Leeds Grant;

- Pembroke Community Group
- St Augustine's Tenants and residents Association,
- Denbighs Social Club
- Briarsdales

2. Block Champions

We also have nine block champions across both the wards who give us a perspective on the issues within and around each of their respective blocks.

3. Community Schemes

• Gipton and Harehills Housing manager held an event with partners to support resident's with the cost of living crisis. The event was well attended. There are plans to hold another of these at the tower blocks in November.

4. Smarter working

- Our consultations are conducted through emails/ text face to face and phone calls and we rely less heavily on paper responses.
- Your Voice leeds website is increasingly being used by housing and other teams to conduct public consultations.

5. Your Voice Leeds

Your Voice Leeds is a bespoke consultation tool currently on its trial year with Housing Leeds. Many of the projects are Housing Leeds focussed but we have plans to incorporate more departments of the council onto this one platform. <u>https://yourvoice.leeds.gov.uk/</u>

Inner East has recently held:

- 4 consultations for small projects for the Housing Advisory Panel
- Play park consultations for Ashton Road, Railway Close, Rainclife Recreation have been or are about to be carried out.
- Granville Road Consultation is to ask tenants how we may improve the environment around their blocks of flats.

Inner East Housing Advisory Panel (IEHAP) for July -September.

The IEHAP meet to consider the funding of environmental and community projects and services that benefit our housing Leeds Tenants, in the wards of Burmantofts & Richmond Hill and. The HAP is represented by two ward members, Councillors Kamila Maqsood and Cllr Luke Farley.

The Inner East Panel has opted to have the Full six face to face meeting but have compromised with having Hybrid meeting with some members/officers joining online.

1. Funding Priorities:

The 2020/21 priorities of the panel are outlines in the 'Plan on a page'

- Improve overall environment through listening to tenants and Housing officers problems in the environment and rectifying with more bins and better bin stores and preventative measures for damage to the environment also providing communities with planters, recycling & litter bins. Support bids from Bloom Groups to help the area look more aesthetically pleasing.
- Promoting social activities i.e. gardening/litter picking/walking groups to improve residents' mental health and wellbeing whilst also helping improving the environment and appearance of the neighbourhoods Support applications with other council teams, service providers and voluntary organisations to address social problems including burglary, ASB, drugs and domestic violence.
- Work with third sector organisations to make more use of community spaces. Encourage activities at such places to help lift morale and engage further. Improve community cohesion and inspire residents to lead communal activities.
- Support bids that will help tenants with IT, financial literacy, budgeting and general literacy and numeracy. Digital projects that will encourage tenants to get online.

2. Budget:

Total Budget for 2022/23 of £61,161.99

The total spend for the year to date is £14,059.41

The remaining is £47,102.58

3. Projects:

12 projects have been approved by the panel.

- Neath Gardens Bin Stores
- Two Way Street
- Haselwood Close bins
- LACON
- Pembroke Planters
- Shakespeare Grange Bin Stores
- St Augustine's jubilee Party
- Harehills Bowling Club CCTV
- Breacons Group games
- Harehills Foodbank Shelves
- Wykbeck Flats entrance mats
- Saxton Gardens The Avenue Grounds restoration.

4. Working in Partnership

Housing Managers continues to support the IS HAP by attending meetings to provide up to date information about rent, voids and Annual Home Visits performance data so panel members are clear about what is happening in their area. Performance information is put in context both with issues affecting our communities in relation to citywide data and Key Performance Indicators (KPI). These reports indicate performance in Inner East Leeds continues to be on track.

Working in partnership with the Community Committee continues to be an important objective for the IE HAP We are working in partnership to ensure tenants and residents benefit from this joint working approach in the range of projects funded. The IE HAP and Community Committee work carefully to make the best use of available funds, get value for money and use money wisely to benefit our communities.

11. Housing

Financial Assistance

A pilot cost of living crisis event was organized by Gipton housing office and carried out on the 7th September 2022. This involved a number of agencies getting together in two locations in the Gipton area using the community bus as a base. Outcomes include:

Employment Services made 7 referrals to help local residents into work. Leeds Credit Union made 14 referrals Job Shops made 9 referrals to new Employment Support Programme, JESP Yorkshire Water signed up 35 residents to various support schemes to reduce bills 6 council tenants visited the bus to discussed their rent accounts, two payments were taken and 3 arrangements were formalised.

The next event is being is being carried out at Seacroft in a more targeted way, learning lessons from the pilot, to focus on those tenants identified as struggling with their finances.

Housing Officers Income have supported 96 households with benefit advice in the Month of August, maximising income for these tenants.

Walkabouts / Estate Inspections

Local environmental budgets are on target to be spent by year end, with an even split across the areas. Approximately £7,000 spent on each. The aim is to spend this money on transformative projects, however at the moment we are finding that this is being used to fund reactive works.

There have been days of action at Lincoln Green and South Seacroft, working with partners and local businesses to tidy the areas. Future action days are being organised, concentrating on Harehills, the Aysgarth area of Richmond Hill, and we will let members and residents know once we have fixed dates.

There is a digital access survey being carried out at Saxton Gardens in October to see how we can improve engagement with older residents. The aim is that this informs work we do with this particular resident group, but lessons learned will be shared wider with the activity treated as a pilot and rolled out if useful.

Staff at Seacroft have helped to clear land for Seacroft Forest Garden, an exciting initiative that aims to provide cheap, local, sustainable, food and offset carbon emissions.

Number of ASB cases

Static guards remain on site at Parkway Towers, Court and Grange. They are also situated at the Lincoln Green blocks.

At Burmantofts regular meetings are taking place between the housing office, police, and other interested partners around the cuckooing of vulnerable residents and associated crime. This has resulted in a number of warrants, arrests, and safeguarding referrals. There is still work ongoing however teams are looking to apply for possession on one address and are pursuing closure orders on two more.

Team LEODIS are working at the Briarsdale and Gipton Gate blocks to tackle issues resulting in a closure order with a view to outright possession on one particularly problematic tenant. Individual blocks have their own action plans, with progress and actions discussed at weekly meetings.

Issues identified on Brooklands Close in Seacroft, with an action month planned involving the police, cleaner neighbourhoods, housing and LASBT. Further details will be shared when the dates are finalised.

Other

We have a backlog of Ready To Let properties across the city, and Inner East is unfortunately not immune with 40 although this is showing a month on month reduction. Teams across my management area are sharing resources to help to speed up the allocation process and get people rehomed as quickly as possible.

Fortnightly meetings between housing management, property management and the disrepair teams are ongoing to expedite longstanding repair issues and to ensure that additional costs are not incurred through disrepair claims.

12. Community Libraries/Hubs

The Compton Centre:

Weekly sessions:

Local School visits

Local schools class visits to the library where the children learn about books, have time to choose and read books while in the library and take the book homes.

GRT/St Vincent's surgery.

GRT drop-in surgery-Gypsy Roma Traveller Team continue to hold a drop-in surgery every Wednesday 10-12 to assist the EU communities with utilities, EUSS, School and DWP form filling GRT Team hold an EU Digital support session every fortnight to assist with emails, getting their customers to gain access to their Universal Credit journal and much more.

Fresh Start-part of the GRT Team offer session for EU children not in school every Wednesday 10-12pm.

St. Vincent's Outreach session at Compton Centre- continue to hold an immigration surgery every Wednesday 10-12pm who link in with the GRT team.

Grab a Jab

Grab a Jab-NHS provide a drop in COVID 19 vaccination clinic Mondays, open to anyone ages 16+, All doses available.

GamCare Surgery

GamCare surgery is at Compton every Tuesday-**GamCare** are a charity who offer counselling to anyone affected by problem gambling, including family members

Bat & Chat

Bat & Chat session every Mondays 12.30pm & Thursday from 3.15pmpm. Anyone welcome to come learn how to play ping pong and have a chat, run by PING PONG 4U.

Story and Rhyme Time

Story and rhyme time is weekly on Fridays 10.30am – 11.30am, a fun interactive session for families with children under 5 years old. This is also followed on by a toy library session and play and stay each week where toys, crafts are currently available for the children to play with on site.

Money Buddies

Money Buddies Sessions every Friday 9am-12pm. This is a drop-in service where customer can access financial and debt advice and receive representation on specific issues.

Leeds City Credit Union-weekly surgery

LCCU run a weekly surgery-

LCCU also ran an advice event at The Compton Centre in regard to a scheme in partnership with the illegal money lending team for residents in Harehills where they could help their members to avoid illegal money lending and ensure they aren't being treated unfairly by unethical loan sharks and paying more back than they need to.

One of the best ways to do this is by helping members save - that's why Leeds Credit Union has set up a special saving account just members. For the first 50 members to join, if you save £25 over three months, with at least one deposit per month, through their partnership with the Illegal Money Lending Team, you will receive a £25 bonus straight into the members account.

CAB drop-in surgery.

CAB hold a weekly drop-in surgery. Pre booked appointments needed.

ESOL Classes

YMCA ran ESOL classes for beginners and Advanced session every Mondays. Beginners 9.30-12pm Advanced sessions 12.30-3pm.

Introduction to Digital Skills

YMCA ran a 6 week Digital skills course around how to send emails and attachments, create a word document, use the internet, look at online shopping, local services ect, become more confident with PCS, Smartphones & tablets.

Leeds Baby Bank

Leeds Baby Bank continue to run a drop in service every 2nd Thursday of every month. Leeds Baby Bank donate Nappies, wipes, toiletries, infant food by age, Leeds Baby bank also except donations of cots, prams, stair gates, Moses baskets, hight chairs.

Healthy start event-June

Event for families and children, with Cllr Salma Arif

- Free fruit and vegetable Grab Bags
- Register for NHS Healthy Start Scheme (help to buy healthy foods)

• Fantastic stalls including: - Ask a Midwife - Covid Vaccines - Healthy Teeth information - Childhood Immunisations All welcome

Harehills great get together Interfaith Peace Walk

A walk was organised to start from the Compton Centre gardens, to leave at 3pm.

The walk was to celebrate the culture and heritage of Harehills on a themed interfaith walking trail. Explore historical, social and religious sites, including Hudson Road Burtons Factory and Harehills Cemetery & Park.

Meet new people, enjoy interesting conversations, chats with pop up speakers, and take part in interactive live performances with the Balbir Dance Company

The walk finished with more entertainment from local talent, and a free homemade community meal provided by local youth group Breaking Down Barriers

Secret Cinema Club

Cinema club as resumed at Compton, the cinema club runs monthly 4pm till 6pm, Free event, with popcorn and juice, all welcome.

Healthy Holidays

Healthy Holidays programme ran throughout the Summer Holidays, range of culture and sport activities. Breakfast, fruit, and hot cooked meal at lunch time were provided each day. The Compton Centre had 2 cohorts both with approx. 25 children attending in each cohort.

Youth Service

Youth serve continue to run youth provision every Wednesday 4pm -6.30 pm. They also run a Girls support group on a Thursday 4pm -6pm.

Knitting & Glow

Your Space run a knitting & Crochet session weekly, free for all to join.

Manbassador

A new local group for men run by ZEST-Men's health unlocked, men can come along meet other men locally and across the city, learn new skills, take part in a range of interesting activities, become part of the mens Health Unlocked Network, Help create a new magazine in Leeds. Group meets at The Compton Centre weekly.

Queens Jubilee celebrations.

As part of the Queens jubilee celebrations Compton held a Jubilee tea party with a union Jack cake plus refreshments. Also to celebrate the Jubilee, Libraries in Leeds worked together to create fabric bunting to decorate spaces in the Hub.

Residents were invited to Join us to customise a flag with words, images, sequins, and buttons. Materials were provided to embellish your very own flag.

To celebrate the Queens palatium Jubilee a bench has been fitted in the ground of the Compton Centre which has become a very social gathering.

Smartworks pop up at the Compton Centre - provide high-quality interview-appropriate clothing, shoes and accessories (theirs to keep) to wear for their job interview, and high-quality work-appropriate clothing, shoes and accessories when they get the job. They also support women from a range of different backgrounds and age groups back into employment by providing coaching so they feel more confident and start believing in their own ability to succeed.

Hidden Treasures Art exhibition.

Hidden Treasures is a unique, engaging and dynamic Art exhibition celebrating the work of three gifted and amazing artist with a diverse heritage from Eastern Europe, the Caribbean and Africa. The unique Art Exhibition also explored their life stories and the issues affecting residents in Harehills. This exhibition launched on the 4th of July 2022 at the Compton Road Library, LS9 7BG, Harehills, in an opening ceremony that included live music and food. Then move across the city.

In Creatorspace at The Compton centre:

Fortnightly Code Club, introducing principles of how to code computer games and animations using Scratch, and physical computing using Micro:bits.

In Main library:

22nd June – Tracing your Caribbean Ancestry session run in partnership with the Out of Many festival. 14th and 28th June – Digi drop in sessions

9th July – Summer Reading Challenge, sign up Saturday

In Children's library:

Librarian-led class visits promoting Summer Reading Challenge delivered to All Saints Primary Librarian-led class visits delivered to classes from Ebor Gardens and Brownhill 9th, 16th, 30th Aug – Reception Reading Stars events run for around 5 families each session. Sessions are primarily aimed at children and families about to start Harehills Primary Reception class in Sep. Focus on storytelling, a simple craft activity and social time for families to get to know each other. 3rd, 5th, 10th and 11th Aug – Digital Schoolhouse sessions run for children as part of Healthy Holidays scheme. Sessions included Pixel Art, Jazzy jigsaws and Just Dance to look at different elements of computer science in an engaging and accessible way. Sessions deliver to groups of between 15 and 25 children.

17th, 24th Aug - Librarian-led Healthy Holidays activity sessions, themed to link in with the summer reading challenge, including Lego Cosmic Canyon and Trash to Treasure (junk modelling), delivered to groups of 25-30 children.

Summer Reading Challenge-

Librarian outreach visiting school assemblies promoting Summer Reading Challenge (Harehills Primary, Shakespeare, St Peters, Hovingham)

Outreach at Harehills Primary, visiting their Welcome event for families joining Reception in September, and promoting Reception Reading Stars project taking place at Compton over summer

Healthy Start Event

Wellbeing event for families and children- all welcome- held in Sep Free goody bags were given to all attendees

- Free fruit and vegetable Grab Bags
- Register for NHS Healthy Start Scheme (help to buy healthy foods)
- Fantastic stalls including:
 - Patient Ambassadors
 - School Flu Vaccines Team
 - Covid Vaccination Nurses
 - And lots more useful information for you and your family

Back-to-back houses exhibition

on 10th of September an exhibition about the back-to-back housing in Harehills was launched. This small exhibition showcases the back-to-back houses and their communities in 21st century Leeds, focusing on the Harehills Triangle. It comes at the end of 8 years of research by Joanne Harrison, who has worked with both past and present residents to find out what makes the houses and neighbourhood so special. The exhibition will reveal: • The origin, development and decline of back-to-back house-building in Leeds • The development of Harehills • Architectural characteristics of the back-to-back houses • The lives and experiences of the early residents • The lives and experiences of current residents • The heritage value of the houses and the neighbourhood • Residents' dreams for the future of the neighbourhood

Seacroft Community Hub and Library

Weekly sessions-

Registrars - run weekly, pre booked appointment only.

Better Leeds Communities to start Debt and Financial advice surgery 9.30-12.30 Friday's Attended team meeting to talk about what they can offer, can also advise on benefits and housing.

Money Buddies to be re-instated wc 27th June Thursday afternoons

Story and Rhyme Time

Our very popular story and rhyme time is held every Thursday at 10.30am – 11.30am its interactive for children under 5 years old.

The Seacroft Family History Group- back to Seacroft Library on a fortnightly basis from 13:30-15:30 and using Ancestry on our public pc's.

Digi drop-in session

Monthly digital 121 drop-in sessions, Librarian Led, help to use tablets, smartphones or computer to try something new, say hello or get tech savvy. Free sessions no booking required, attendees to just turn up with their devises or use a library PC, able to talk to our friendly Librarians who will help get attendees started.

Cinema Club

Monthly cinema club on an evening has resumed. These screenings will be supervised by staff who work at the hub. The aim is providing a safe environment for young people on an evening where they can meet new friends and familiarise themselves with other events and activities in the hub. Vacancies are local to these sites and Ward Members are also keen for the local opportunities to go to local people.

Police contact point - Drop-in.

Police were at Seacroft Hub and held a drop-in session.

Queens Jubilee celebrations.

As part of the Queens jubilee celebrations Seacroft Hub held a Jubilee tea party with a union Jack cake plus refreshments. Also to celebrate the Jubilee, Libraries in Leeds worked together to create fabric bunting to decorate spaces in the Hub.

Residents were invited to Join us to customise a flag with words, images, sequins, and buttons. Materials were provided to embellish your very own flag.

Themed story time for the Queens Jubilee was delivered to all the children attending the Queens jubilee celebrations.

Bug Hunt - half term activity

An activity sheet was handed out to children to take part in the Bug hunt. Pictures of Bugs where hidden in the library for children to find, once they completed the library bug hunt, the activity sheet had a QR code linking to the Love Exploring app, which provides access to a Pokemon Go-style augmented reality Mini-Beast game that families can do via smartphone in many of their local parks and green spaces around the city (in East this includes Potternewton Park, Roundhay Park, Harehills Park, Haslewood Park and Temple Newsam Park). Families then register the name of their child's school on the app, they stand a chance to win a prize!

Summer Reading Challenge-

9th July – Summer Reading Challenge, sign up Saturday.

2nd Aug, 16th Aug, 30th Aug - Summer Reading Challenge drop in session run for pupils from Beechwood school, as part of targeted SRC project work. Craft activity and book engagement sessions encouraging children to join and complete the challenge and maintain their reading over the school holidays.

In Children's library:

Librarian-led class visits promoting Summer Reading Challenge delivered to All Saints Primary

Burmantofts Community Hub and Library

Healthy Holidays

Healthy Holidays programme ran throughout the Summer Holidays, range of culture and sport activities. Breakfast, fruit, and hot cooked meal at lunch time were provided each day. Burmantofts Hub had the most referral on the program form families in and around the Burmantotts area. was one of the busiest had 2 cohorts both with approx. 35 children attending in each cohort.

IPad lending Scheme

The eligibility criteria is that the resident/customer lives in Burmantofts or Richmond Hill area and are digitally excluded for any reason. The customer will loan an iPad in a case and charger along with 5g of data a month for 3 months. Each month a member of the team at Burmantofts Hub will check in with them to see if they need any help or assistance digitally or would like to be referred to any partners for online assistance.

CAB drop-in surgery.

CAB hold a weekly drop-in surgery. Pre booked appointments needed.

COVID Vaccination Clinic drop in

The Elland Road Vaccination Team provided "Pop up Clinics" at Burmantofts Hub to support the uptake of vaccine.

Queens Jubilee celebrations.

As part of the Queens jubilee celebrations Burmantofts Hub held a Jubilee tea party with a union Jack cake plus refreshments. Also to celebrate the Jubilee, Libraries in Leeds worked together to create fabric bunting to decorate spaces in the Hub. Residents were invited to Join us to customise a flag with words, images, sequins, and buttons. Materials were provided to embellish your very own flag.

Bug Hunt - half term activity

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Crossgates Library.

Story & Rhyme time- Our very popular story and rhyme time is held every Friday at 10.30am – 11.30am its interactive for children under 5 years old.

Summer reading Challenge

One You Leeds 'pop up' Friday 17th June – Teah from one you Leeds saw lots of customers and commented that it had been the busiest site she had been to.

Bug Hunt - half term activity

An activity sheet was handed out to children to take part in the Bug hunt. Pictures of Bugs where hidden in the library for children to find, once they completed the library bug hunt, the activity sheet had a QR code linking to the Love Exploring app, which provides access to a Pokemon Go-style augmented reality Mini-Beast game that families can do via smartphone in many of their local parks and green spaces around the city (in East this includes Potternewton Park, Roundhay Park, Harehills Park, Haslewood Park and Temple Newsam Park). Families then register the name of their child's school on the app, they stand a chance to win a prize!

Platinum Jubilee - Free Bunting Workshop- To celebrate the Jubilee every Leeds Library will be working together to create fabric bunting to decorate their space. Many joined in to customize a flag with words, images, seguins and more! Materials where supplied

Many joined in to customize a flag with words, images, sequins and more! Materials where supplied but customer were welcomed to bring in your own red/white/blue/silver crafty bits.

Whinmoor Library

Queen Jubilee Celebrations-Bunting workshop

To celebrate the Jubilee, Libraries in Leeds worked together to create fabric bunting to decorate spaces.

Residents were invited to Join us to customise a flag with words, images, sequins, and buttons. Materials were provided to embellish your very own flag.

Library Social – from Monday 13th June

A Health and Wellbeing theme for adults to join the librarian and relax with some mindful colouring and a friendly chat over a brew.

The overall aim of the Social is to;

- Combat social isolation and improve health and wellbeing through connecting with others
- Encourage community engagement
- Raise awareness of the library service and what we can offer
- Contribute to the health and wellbeing offer and support our recovery plan
- Develop partnerships with community groups and local organisations

Bug Hunt - half term activity

An activity sheet was handed out to children to take part in the Bug hunt. Pictures of Bugs where hidden in the library for children to find, once they completed the

library bug hunt, the activity sheet had a QR code linking to the Love Exploring

app, which provides access to a Pokemon Go-style augmented reality Mini-

Beast game that families can do via smartphone in many of their local parks and

green spaces around the city (in East this includes Potternewton Park,

Roundhay Park, Harehills Park, Haslewood Park and Temple Newsam Park).

Families then register the name of their child's school on the app, they stand a chance to win a prize!

Healthy Holidays

Healthy Holidays running throughout the Summer Holidays, with a range of culture and sport activities. Breakfast and hot cooked meal were provided each day. Trip also arranged.

3rd, 11th, 18th Aug: Librarian-led Healthy Holidays activity sessions, themed to link in with the summer reading challenge, including Lego Cosmic Canyon, Trash to Treasure (junk modelling) and Paper Scupltures

Summer Reading Challenge-

23rd Aug – Hannah Durkan, children's author event, linking in with SRC, event for both Healthy Holidays cohort of children and members of the wider public. Sold out in advance.

Scholes Library.

10th June – Scholes Elmet class group visit, librarian-led

17th Aug: Star in a Jar event – part of Summer Reading Challenge promotion. Sold out event – 10 attendees. Craft, storytelling and simple circuitry combined.

13. Community Engagement: Social Media

Appendix 1 - Provides the committee with information on posts and details recent social media activity for the Inner East Community Committee Facebook page, along with the 3-ward based Coronavirus Facebook help pages. The report highlights key themes promoted through social media posts, as well as topics addressed relevant to the period of time.

The report covers from 21st February 22 – 30th May 2022

Corporate Considerations

14. Consultation and Engagement

The Community Committee has, where applicable, been consulted on information detailed within the report.

15. Equality and Diversity/Cohesion and Integration

All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

16. Council Polices and City Priorities

Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 30
- Best City Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Leeds Inclusive Growth Strategy

17. Resources and Value for Money

Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

18. Legal Implications, Access to Information and Call In

There are no legal implications or access to information issues. This report is not subject to call in.

19. Risk Management

Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants can deliver the intended benefits.

20. Conclusions

The report provides up to date information on key areas of work for the Community Committee.

21. Recommendations

The Community Committee is asked to note the content of the report and comment as appropriate.

22. Background documents¹

None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.



Inner East Community Committee & COVID-19 Groups

FACEBOOK highlights

31st May – 6th September 2022

Since 31st May 2022 the Inner East Community Committee Facebook page has gained **79 new page followers** putting the total followers at 1,611.

This means that this is the **3rd** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!

The most popular post since 31st May 2022 is the LCC Inner East Community Committee post regarding Are you worrying about Money? Support is available in Leeds.

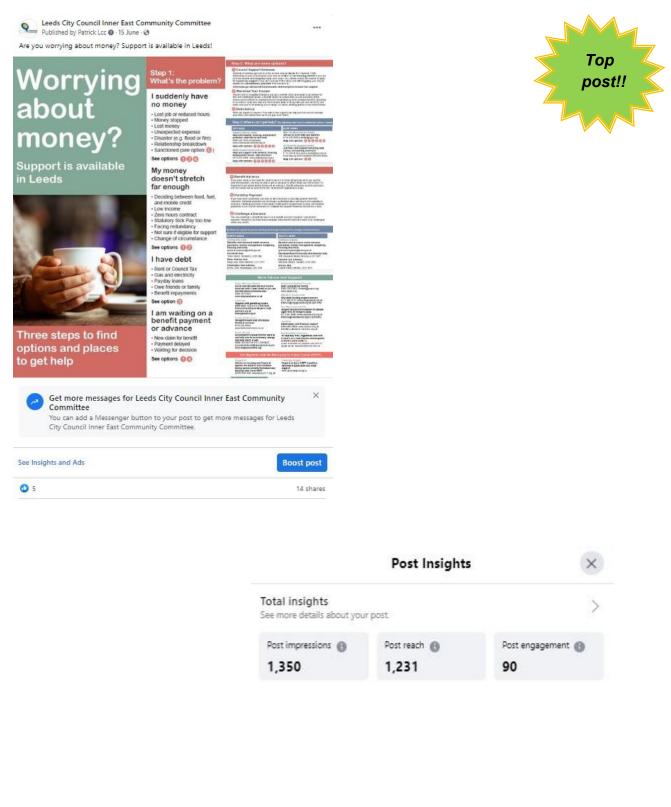
- has reached a total of **1.231** people
- has been liked, commented on or shared 30 times

The following below are screenshots of the most popular three posts since the 31st May 2022.

Alongside are the figures for how many people were 'reached' and how many people 'engaged' with the post.

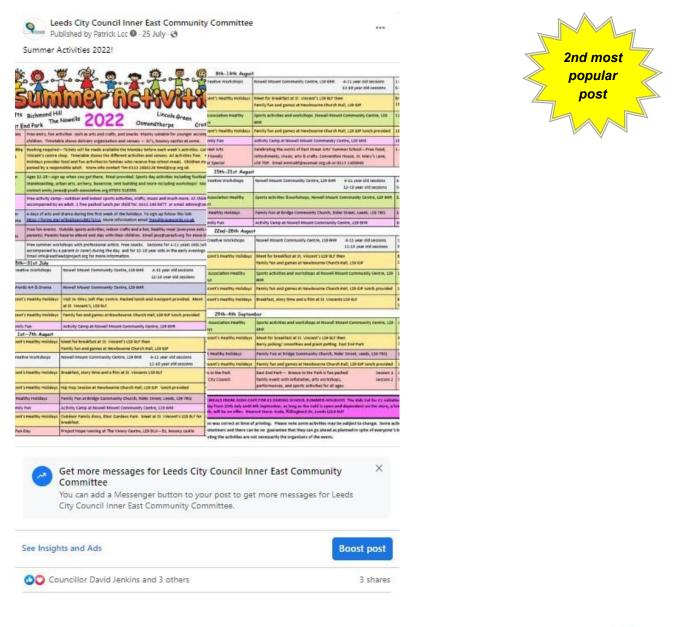
1st Place – Worrying about Money?

1,231 people had this post delivered to them, with **5** reactions, **0** comments and **14** shares.



2nd Place – Summer Activities 2022!

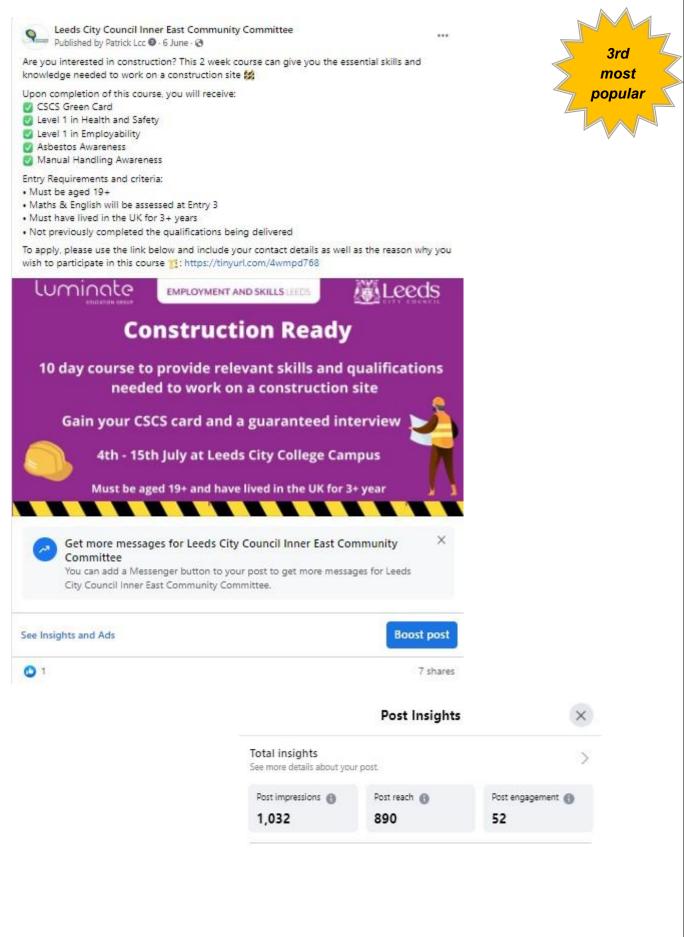
893 people had this post delivered, with 4 reactions, 0 comments & 3 shares.



	Post Insights	×
Total insights See more details about you	ir post.	>
Post impressions	Post reach 🌘	Post engagement 🚯
916	893	122

3rd Place – Construction work

890 people had this post delivered to them. There **1** reaction, 0 comments and 7 share.









Report of: Head of Locality Partnerships

Report to: Inner East Community Committee

Burmantofts & Richmond Hill Gipton & Harehills Killingbeck & Seacroft

Report author: Oliver Taylor, Localities Officer 0113 37 89953

Date: 29th September 2022

To note

Title: Next municipal year discussion

Purpose of report

1. For members to discuss which officers they would like to attend the next Inner East Community Committee Meeting.

Main issues

2. The purpose of this discussion is to recommend officer to attend who may offer some help to combat the cost of living crisis

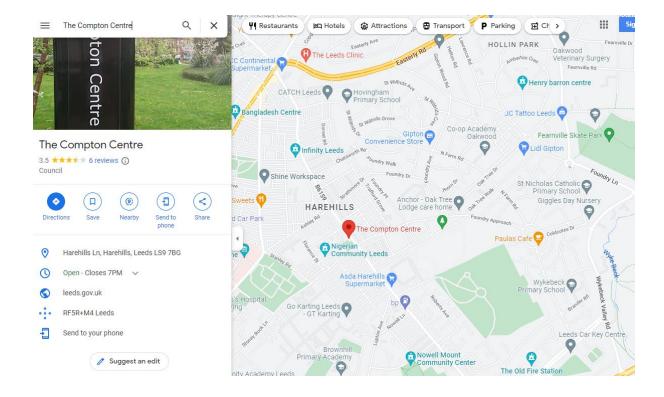
Recommendations

3. The Community Committee is asked to note the content of the report and comment as appropriate.

Background information

None

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